

Committee Members
John Foley, Chairman
Molly McCullough, Vice Chairman
Donna Colorio

AGENDA #3
F/O
5-23-17
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A C T I O N S

The Standing Committee on Finance and Operations met in a public Budget Hearing format at 7:00 p.m. on Tuesday, May 23, 2017 in Room 410 at the Dr. John E. Durkin Administration Building.

There were present: Ms. Colorio, Miss McCullough and Chairman Foley

Representing Administration were: Mr. Allen and Dr. Friel

Mr. Monfredo and Mr. O'Connell were also in attendance.

Others in Attendance: S. Bertrand, J. Boudreau, G. Davis, J. Jalbert, B. Leonard, A. Link, T. Novick, R. Nugent, M. Petracca and R. Rodriguez

ros #7-3 - Administration (January 25, 2017)

FY18 PRELIMINARY BUDGET ESTIMATE

Mr. Allen provided a PowerPoint presentation on the FY18 Budget which is contained in Annex A of the backup for the item. Individuals asked questions about the Budget and others presented concerns relative to the individual schools. The full context of the meeting can be accessed on the Worcester Public Schools' website under Archived School Committee Meetings.

The following individuals offered testimony regarding the FY18 Budget:

Ruth Rodriguez
Gordan Davis
Tracy Novick
Roger Nugent
Michael Petracca
Sarah Bertrand
Brian Leonard
Alexandria Link
Joseph Boudreau
Joanna Jalbert
Brian O'Connell

ros #7-3 (continued)

Ms. Colorio made the following motion:

Request that the Administration provide a report to include the funds expended on districtwide testing and break it down by individual test and cost. It was further requested that when the report is complete that it be e-mailed to Mr. Leonard.

On a voice vote, the motion was approved.

The meeting adjourned at 8:10 p.m.

Helen A. Friel, Ed.D.
Clerk of the School Committee