

**Motion**

Request the Administration provide a report to include:

- The cost for charter school transportation
- The monies expended for bus passes funded through grants and the amount funded through the Worcester Public Schools

**Response**

- The FY18 budget reflects 22 days of additional service for Seven Hills Charter School totaling \$90,339 (10 buses at \$410.63 per day for 22 days).
- The following is the amount paid to the WRTA for bus passes and the associated funding sources for FY16 and FY17 year to date:

<b>Funding Source - FY16</b>	<b>Expended</b>
Academic Support - School Year	\$11,277.60
Academic Support Services	\$2,197.80
Connecting Activities	\$4,110.00
Coordinated Family & Community Engagement	\$1,485.00
Perkins	\$4,050.00
Supplemental Support - Continuation	\$1,790.10
Supplementary Support - At Risk	\$4,656.15
Transportation - 540103 Account	\$94,500.00
<b>Total</b>	<b>\$124,066.65</b>

<b>Funding Source - FY17</b>	<b>Expended</b>
Academic Support - School Year	\$5,577.00
Academic Support - Work & Learning	\$4,005.45
Connecting Activities	\$4,110.00
Coordinated Family & Community Engagement	\$1,485.00
Supplementary Support - At Risk	\$2,249.10
Title III	\$4,500.00
Transportation - 540103 Account	\$90,062.75
<b>Total</b>	<b>\$111,989.30</b>