

Motion

Request that the Administration provide a detailed report of the sites and dollar amounts for the middle and high school graduations within this account.

Response

The following are graduation expenses within the district budget Account 500130-92000:

DCU Center Rental:	\$28,750
DCU Incidental Costs	\$ 1,600
Worcester Police (estimate)	\$10,000
Worcester Sound (Forest Grove)	\$ 1,594
Clark University (Claremont & UPCS)	<u>\$ 1,756</u>
Total Graduation Expenses	\$43,700