

**FY19 BUDGET ITEMS**

Item Number	Subject	Response
<p><u>gb #7-148.1</u></p>	<p><u>500122-92000 Athletics Ordinary Maintenance</u></p> <p>Mr. O’Connell made the following motion: Request that the Administration provide a report on the establishment of a revolving account for gate receipts in the FY19 Budget.</p>	<p>The district maintains a revolving fund for athletic gate receipts to support costs associated with the athletic budget. The anticipated revenue in FY19 is \$92,280</p>
<p><u>gb #7-380</u></p>	<p>Request that the Administration provide a detailed study at the conclusion of FY19 to include, but not be limited to:</p> <ul style="list-style-type: none"> <li>- the cost benefit of leasing used buses</li> <li>- the possible use of 15 passenger vans for transportation of students to athletic events</li> </ul>	<p>The district has entered into the lease of 10 midsize buses and 13 big buses for five years. The annual cost of the midsize bus lease is \$14,694 each and the annual cost for the big bus lease is \$16,248 each per year. The district continues to explore additional transportation options, including multifunction school activity buses, as part of the overall comprehensive review of transportation services for the 2020-21 school year.</p>
<p><u>gb #8-85</u></p>	<p><b>ITEM:</b> Request that Superintendent Binienda, Director of School Safety Robert Pezzella and Chief of Police Steven Sargent provide an update on the implementation of the ALICE program on March 1, 2018.</p> <p><b>MOTION:</b> Request that the Administration provide a priority list of safety equipment needed to be considered for the FY19 Budget.</p>	<p>The following school safety items are being prioritized for FY19:</p> <ol style="list-style-type: none"> <li>1.) additional security cameras for school buildings</li> <li>2.) maintenance and repair of existing security apparatus in schools</li> <li>3.) additional Walkie-Talkies for ALICE related purposes</li> <li>4.) curricular materials, programmatic items and equipment for Substance Use Diversion Program</li> <li>5.) additional resources for ‘Go Buckets’ that are in every classroom in the school system</li> </ol>
<p><u>gb #8-117</u></p>	<p>To consider an increase in the Table of Organization for School Adjustment Councilors.</p>	<p>The Administration has identified a recommendation of an additional 5 School Adjustment Counselors and/or Wrap Around Coordinators be added in FY19 if the Senate version of the state budget is adopted for Chapter 70 state aid.</p>
<p><u>gb #8-142</u></p>	<p>To explore the feasibility of reinstating parent liaisons in each of the schools.</p>	<p>The FY19 budget does not include an increase in parent liaison positions. The full funding of the foundation budget would be necessary to consider adding liaisons in each of the schools. (Estimated cost \$2.5 million)</p>