

- The Administration added a column in the budget summary (page 162 of the budget book) that reflects the expected spending through the third quarter; matching the amounts within each of the following account detail pages.
- The Worcester Public Schools maintains a revolving fund for gate receipts for certain athletic events. These funds are used to defray the cost of athletics to the general fund portion of the budget.
- The Administration provided updates in each of the Quarterly Budget Status Reports as to the projected deficit in Workers Compensation during FY18. The First Quarterly Budget Status Report projected a \$323,615 deficit, the Second Quarter Budget Status Report projected a \$404,634 deficit, and the Third Quarter Budget Status Report projected a \$509,366 deficit.
- During 2017-18 school year, 18 Worcester-resident students attended the Massachusetts Virtual Academy through the state's school choice program. The school choice tuition for these students was \$122,952
- The sentence was removed from the FY19 budget book