

The Worcester Public Schools have received at least \$3 million annually through the sale of bond proceeds to complete renovation projects either through partnership with the Massachusetts School Building Authority (MSBA) for Accelerated Repair Projects (windows, roof, and boiler replacement) or through the completion of non-MSBA projects.

Between FY12-FY18, the majority of funds through the sale of bond proceeds has been used to leverage approximately 80% reimbursement on MSBA Accelerated Repair Projects. Since 2012, the Worcester Public Schools, supported by funding by the City Manager and City Council, have completed more than \$60 million of Accelerated Repair Projects, with \$42 million funded by the MSBA and \$18 million funded by the City of Worcester. These projects included:

Belmont Elementary School:	Window/Door Replacements
Chandler Elementary School:	Window/Door and Boiler Replacements
Chandler Magnet School:	Window/Door Replacement
Clark Street School:	Window/Door Replacement
Columbus Park School:	Window/Door Replacement
Columbus Park School:	Boiler Replacement
Flagg Street School:	Window/Door Replacement
Francis J. McGrath School:	Window/Door Replacement
Gerald Creamer Center:	Window/Door and Boiler Replacements
Goddard School of Science and Technology:	Window/Door Replacement
Grafton Street School:	Window/Door Replacement
Grafton Street School:	Boiler Replacement
Jacob Hiatt Magnet:	Boiler Replacement
Jacob Hiatt School:	Window/Door Replacement
Lake View School:	Window/Door Replacement
May Street School:	Window/Door Replacement
New Citizens Center:	Window/Door Replacement
New Citizens Center:	Boiler Replacement
Tatnuck Magnet School:	Window/Door Replacement
Union Hill School:	Window/Door Replacement
Wawecus Elementary School:	Window/Door Replacement
West Tatnuck Elementary School:	Window/Door Replacement
Worcester Arts Magnet School:	Window/Door Replacement
Worcester East Middle School:	Boiler Replacement

With the following projects scheduled to begin in 2018:

- Elm Park Community School: Window Replacements
- Lincoln Street School : Window, Roof and Boiler Replacements
- Thorndyke Road School: Window Replacement

The FY18 capital budget for the Worcester Public Schools included an increase of \$630,000 that was used in connection with the capital projects listed in the FY18 budget book (page 171), to include:

Canterbury Street School	Parking Lot Repair
Grafton Street School	Ceiling Replacement
Midland Street School	Ceiling Replacement
Worcester Technical High School:	Compressor Replacements
Various Schools	Parking Lot Repairs
Various Schools	Lead and Copper Fixture Replacement

The FY19 capital budget will only include the possible funding for Accelerated Repair Projects at the Challenge and Reach Academies (at Harlow Street) for window, roof, and boiler replacements. The balance of the FY19 building rehabilitation budget will be allocated for non-MSBA projects and will be submitted to the School Committee as part of the FY19 Budget book.

The City Manager and City Council have/will also used bond proceeds for the construction of Nelson Place, South High and Doherty High. As well as through ESCo (energy savings) contracts with Honeywell for improvements to school facilities and for front-loading the purchase and installation of solar panels at ten schools.

The Administration continues to work with the City Manager for additional funds for additional bond proceeds to support the deferred maintenance and repairs to school buildings.