

## Economically Disadvantaged Student Enrollment Category



**Prior to FY17 Low Income Supplemental Nutrition Assistance Program (SNAP); the Transitional Assistance for Families with Dependent Children (TAFDC); and MassHealth (Medicaid).**

**FY17 Change to Economically Disadvantaged Supplemental Nutrition Assistance Program (SNAP); the Transitional Assistance for Families with Dependent Children (TAFDC); and MassHealth (Medicaid).**

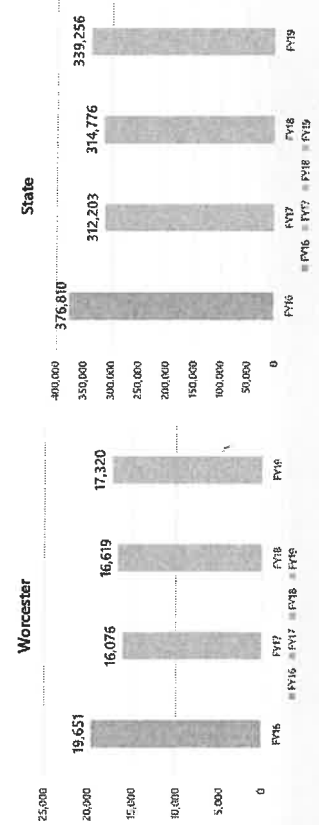
**Free/Reduced Meal Application**

## Economically Disadvantaged Student Enrollment Category FY17 Funding Change



| FY16 (same rate all communities) |  | Per Pupil Rate  |
|----------------------------------|--|-----------------|
| Low Income Elem & Middle         |  | \$3,473.60      |
| Low Income K and High School     |  | \$2,808.96      |
| FY17 (concentration of students) |  | Per Pupil Rate  |
| Deciles 1-9                      |  | \$3,775-\$4,095 |
| Decile 10 (Includes Worcester)   |  | \$4,135.00      |

## Economically Disadvantaged Student Enrollment



## Economically Disadvantaged Student Enrollment Category FY17 "Winners and Losers"



| Greatest Reductions | Change from Low Income | Greatest Increases | Change from Low Income |
|---------------------|------------------------|--------------------|------------------------|
| Brockton            | -\$5,878,404           | Springfield        | \$9,668,245            |
| Boston              | -\$5,629,801           | New Bedford        | \$3,393,596            |
| Lynn                | -\$4,126,145           | Worcester          | \$2,808,133            |
| Revere              | -\$3,977,858           | Lowell             | \$2,808,133            |
| Everett             | -\$2,732,285           | Haverhill          | \$1,885,863            |

### FY19 Economically Disadvantaged Student Enrollment Category

- Improved Data Collection led to increase of 24,480 students. (7.8% increase)
- Status Quo would result in \$136.5 million statewide foundation budget increase.
- FY19 Rates decreased \$200 per student (-5%)



### Economically Disadvantaged Student Enrollment Category FY19 "Winners and Losers"

Change from FY18 funding, not inflation adjusted

| Greatest Increases | Change from FY18 Foundation | Greatest Reductions | Change from FY18 Foundation |
|--------------------|-----------------------------|---------------------|-----------------------------|
| Lynn (+16.6%)      | \$4,351,859                 | Lawrence (+3.1%)    | -\$849,347                  |
| Boston (+7.2%)     | \$3,241,839                 | Worcester (+4.2%)   | -\$556,391                  |
| Revere (+20.4%)    | \$2,339,787                 | Quincy (+2.6%)      | -\$531,123                  |
| Chelsea (+19.0%)   | \$2,333,847                 | Holyoke (+3.5%)     | -\$346,145                  |



### Economically Disadvantaged Per Pupil Rate Roller Coaster

| Low Income Per Pupil Rate | Per Pupil Rates (Ducelle '0) | Worcester Eco. Dis. Enrollment | Enrollment Change | Eco. Dis. Funding |
|---------------------------|------------------------------|--------------------------------|-------------------|-------------------|
| FY16 Low Income           | \$3,473                      | 19,651                         |                   | \$63,341,378      |
| FY17 Eco. Dis.            | \$4,135                      | 16,076                         | -3,575            | \$66,474,260      |
| FY18 Eco. Dis.            | \$4,181                      | 16,619                         | +543              | \$69,482,543      |
| FY19 Eco. Dis.            | \$3,980                      | 17,320                         | +701              | \$68,926,152      |



### Economically Disadvantaged Per Pupil Rate Roller Coaster

| Low Income Per Pupil Rate    | Per Pupil Rates (Ducelle '0) | Worcester Eco. Dis. Enrollment | Eco. Dis. Funding |
|------------------------------|------------------------------|--------------------------------|-------------------|
| FY19 Eco. Dis.               | \$3,980                      | 17,320                         | \$68,926,152      |
| FY18 Enrollment              | \$4,291                      | 16,619                         | \$71,312,129      |
| Increased by 2.64% inflation |                              |                                |                   |
| FY19 Enrollment              | \$4,291                      | 17,320                         | \$74,320,120      |
| Increased by 2.64% inflation |                              |                                |                   |

