

Committee Members
John Foley, Chairman
Molly McCullough, Vice Chairman
Dante Comparetto

AGENDA #3
F/O
5-21-18
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A C T I O N S

The Standing Committee on Finance and Operations met in a public Budget Hearing format at 7:00 p.m. on Monday, May 21, 2018 in Room 410 at the Dr. John E. Durkin Administration Building.

There were present: Mr. Comparetto, Miss McCullough and Chairman Foley

Miss Biancheria was also in attendance.

Representing Administration were: Mr. Allen, Superintendent Binienda,
Dr. O'Neil and Dr. Friel

Others in Attendance: M. Assefa, N. Caswell, C. Duram, E. Haxhij,
K. Hubbard, J. Leidel, T. Novick, R. Rodriguez and
T. Sobaleski

gb #8-73 - Administration (February 14, 2018)

To set a date for the public hearing on the FY19 Budget.

Mr. Allen provided a condensed version of his PowerPoint presentation on the FY19 Budget which he presented in full at the School Committee on May 3, 2018 . Mr. Foley encouraged the individuals in attendance to make phone calls to their representatives regarding the Foundation Budget. Individuals were allowed to speak to their concerns relative to the Budget. The full context of the meeting can be accessed on the Worcester Public Schools' website under Archived School Committee Meetings.

The following individuals offered testimony regarding the FY19 Budget:

Ethel Haxhij
Ruth Rodriguez
Cailin Duram
Nancy Caswell
Jesse Leidel
Tracy Novick

Motion - gb#7-342 - Mr. Foley (May 3, 2018)

To provide a more detailed report regarding the legal services of \$100,000.00 which was held from the following transfer:

Amount	From Account	Account Title	To Account	Account Title
\$300,000	500123-96000	Health Insurance	500130-92000	Personal Services

Mr. Allen spoke to the item and explained that the \$100,000.00 was an estimate and broke down the projected spending as shown below:

Account	Recommended Budget	School Committee Budget Actions	Adopted Budget Amount	Projected Deficit
Legal Consultation	\$175,000	-\$15,000	\$160,000	-\$50,000
Special Education /DOJ Legal	\$100,000	-\$15,000	\$85,000	-\$50,000
Legal Settlements	\$17,877		\$17,877	-\$40,366
Employee Assistance	\$24,823		\$24,823	-\$12,146
Security Guards	\$173,502		\$173,502	-\$22,977
Translations	\$156,000		\$156,000	-\$163,000
Total				-\$338,489

Mr. Foley made the following motion:

Request that the School Committee transfer \$100,000 from Health Insurance to Personal Services

On a roll call of 3-0, the motion was approved.

The meeting adjourned at 8:25 p.m.

Helen A. Friel, Ed.D.
Clerk of the School Committee