

X. GENERAL BUSINESS
Administration
(June 6, 2017)

ITEM - gb #7-243
S.C. MEETING - 6-15-17

ITEM:

To consider all items filed by the School Committee that have budgetary implications in light of the FY18 Budget.

PRIOR ACTION:

BACKUP:

Item Number	Subject	Response
gb #6-50.1	Request that the item be referred to the FY18 Budget for a report as to the costs to implement the SkillsUSA Program, if funds are available.	The Administration recommends that funds for SkillsUSA continue to rely on donations and/or support from local foundations within the FY18 budget.
gb #6-321	Request that the Administration give a high priority in the next budget session to adding at least five additional kindergarten Instructional Assistants each year starting with level three schools until all kindergarten classes have an Instructional Assistant.	The Administration has given a high priority to increasing Instructional Assistants at the kindergarten level. However, all new funds were allocated to new teacher positions within the FY18 budget to address increasing enrollments and programmatic needs. Should additional funds become available through the final state budget process, the Administration will consider allocating funds in this area if possible.

RECOMMENDATION OF MAKER:

RECOMMENDATION OF ADMINISTRATION:

Accept and file.