X. GENERAL BUSINESS Administration/Miss Biancheria (January 8, 2014) CURRENT ITEM - gb #3-305.2 S.C. MEETING - 1-23-14

1ST ITEM gb #3-305 S.C.MTG. 12-5-13 2ND ITEM gb #3-305.1 S.C.MTG. 12-19-13 3RD ITEM gb #3-305.2 S.C.MTG. 1-23-14

### ITEM:

Response of the Administration to the request to provide an updated report on the financial strategy to insure that the budget for each school is inclusive of the enrollment increases to date.

ORIGINAL ITEM: Miss Biancheria (November 26, 2013)

Request that the Administration provide an updated report on the financial strategy to insure that the budget for each school is inclusive of the enrollment increases to date.

#### PRIOR ACTION:

12-5-13 - Referred to the Administration.

Mr. Allen indicated that the Administration will provide a full report at the December 19, 2013 School Committee meeting regarding the increased funding as a result of the closure of the Spirit of Knowledge.

<u>BACKUP</u>: The Administration works with and supports schools to address enrollment increases within existing resources. This type of support has included additional teachers or other staff, supplies and materials, furniture, or other needs as required.

## **RECOMMENDATION OF MAKER:**

#### RECOMMENDATION OF ADMINISTRATION:

Accept and file.

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# PRIOR ACTION (continued)

12-19-13 - Held for the School Committee Meeting on Thursday, January 23, 2014

Miss Biancheria made the following recommendations:

- Request that \$25,000 be added to the safety budget.
- Add an Assistant Principal position at North High School with discipline as part of the job description.

Dr. Boone indicated that the Administration has taken care of what was necessary in terms of staffing positions based on increased enrollment in classrooms. The Administration is evaluating other needs and will take into consideration the recommendations of Miss Biancheria.

Miss Biancheria indicated concern with regard to the timeframe for the addition of a new Assistant Principal at North High School.

Mayor Petty stated that if we need to convene a meeting before January 23<sup>rd</sup> he will call for a special meeting.