

CSX NIAC RECOMMENDED CAPITAL IMPROVEMENT PROJECTS

Canal District		Grafton Hill District			Shrewsbury Street District			
Recommended Capital Improvement Projects	Appropriated Funds	Estimated Drawdown Dates	Recommended Capital Improvement Projects	Appropriated Funds	Estimated Drawdown Dates	Recommended Capital Improvement Projects	Appropriated Funds	Estimated Drawdown Dates
33% or 1/3 of total cost for ShotSpotter program (\$434,000)	\$144,666	Completed	33% or 1/3 of total cost for ShotSpotter program (\$434,000)	\$144,666	Completed	33% or 1/3 of total cost for ShotSpotter program (\$434,000)	\$144,666	Completed
Tobias Beland Plaza	\$100,000		Security cameras in Union Hill neighborhood	\$35,000		Crosswalk beacon at Summer Street crosswalk at Washington Square	\$20,000	
Signage on bridges around the Canal District	\$20,000	Sept, 2014	Shale Street playground improvements (includes \$18,000 for survey and plans)	\$118,000		Shrewsbury Street sidewalk repairs	\$100,000	
Enhancements to Kelley Square (After completion of other proposed improvements by DP/WP)	\$100,000		Grafton Street Elementary School playground improvements	\$123,000	City Council Approved 9/16/14	Ecotarium West Project	\$50,000	
Streetscape improvements on Harding Street from Winter Street to Kelley Square, as proposed by DP/WP	\$300,000		Educational Equipment for Grafton Street Elementary School	\$110,000	City Council Approved 9/16/14	Security Cameras	\$19,000	
Sign for Worcester East Middle School	\$500	City Council Approved 12/18/14	Ecotarium West Project	\$50,000		Sign for Worcester East Middle School	\$2,500	City Council Approved 12/18/14
			Sign for Worcester East Middle School	\$2,500	City Council Approved 12/18/14	Crosswalk beacon at Shrewsbury Street crosswalk between Mullberry Street and Leo Tuero Way	\$20,000	
			Purchase of a 15 passenger van for North High School	\$10,000	City Council Approved 12/18/14	Purchase of a 15 passenger van for North High School	\$10,000	City Council Approved 12/18/14
Appropriated Funds Total	\$655,166		Appropriated Funds Total	\$593,165		Appropriated Funds Total	\$366,166	
Initial Allocation	\$666,666		Initial Allocation	\$666,665		Initial Allocation	\$666,666	
Remaining Balance	\$1,500		Remaining Balance	\$73,500		Remaining Balance	\$300,500	