

Motion: Request that the Administration provide a report regarding the number of years that the system had no layoffs.

Response:

Unemployment Compensation

The following is the six year actual history of unemployment spending for the district, including the approved budget amount and the number of employees that collected unemployment compensation payments during the fiscal year.

Fiscal Year	Budget	Expenditures	Employee Head Count
2010	\$275,000	\$504,969	96
2011	\$637,300	\$880,377	197
2012	\$487,300	\$625,290	68
2013	\$250,000	\$415,938	78
2014	\$250,000	\$306,665	74
2015	\$325,209	\$577,466	89
2016 (estimated)	\$186,058	N/A	25