

Education Access Channel

FY15 Budget	\$278,242
FY15 Budget - Additional One Time Capital Funding	\$180,000
FY15 Total Budget	\$458,242

Television Producer	\$65,362
Production Assistants (3)	\$80,004
Total Salaries	\$145,366

Health Insurance	\$15,712
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Audio Equipment	\$76,500
Production Equipment	\$94,500
Maintenance & Supplies	\$126,164
FY15 Expected Expenditures	\$458,242

**Educational Access Channel
Budget and Staff Oversight**

