

TOPICS

1. FY15 Budget

(Annex B) contains a copy of a memorandum from Dr. Boone regarding the status of the FY15 Budget – 9c State Budget Reductions

Kindergarten Expansion Grants

2. FY16 Budget

A brief presentation will be made at the meeting

Kindergarten Expansion Grants

3. Foundation Budget Review Committee

(Annex C) contains copies of testimony presented at the meeting, one from Dr. Boone alone, and another from Mayor Petty, City Manager Augustus and Dr. Boone.

Inclusion of full day pre-school in the Foundation Budget

Additional funding for K-3 low income schools regarding class size reduction

Items to be answered and filed:

*gb #4-177 - Ms. Novick/Mr. Monfredo/Mr. Foley/Mr. O'Connell/Miss Biancheria
(May 28, 2014)*

Request Administration calculate the effect on the Worcester Public Schools foundation budget were the state to use actual special education enrollment figures in the calculation.

gb #4-212 - Ms. Novick/Mr. Foley/Mr. O'Connell/Mr. Monfredo (July 22, 2014)

To set priorities regarding the state's reconsideration of the foundation formula.

4. MSBA Projects

(Annex D) contains a copy of the report entitled, "School Renovation Projects."

5. Chapter 222

(Annex E) contains a copy of Chapter 222 of the Acts of 2012.

Suspension process clarification for those students who endanger the safety of other students in the school

6. Mandatory program funding such as fingerprinting

7. Possible action on lifting the charter school cap

8. Chapter 74 Funds