

The North High School Action Plan that was developed by district and school Administration staff identified the creation of a Lead Teacher for School Safety and Accountability as well as an instructional assistant position dedicated to hall and bathroom monitoring.

The Lead Teacher position was filled with an existing staff member and no new costs were added to the budget. However, a Long Term Substitute was hired to backfill the Special Education position that was vacated by the Lead Teacher. The FY15 cost of the Long Term Substitute position is \$21,246.

The FY15 cost for the Instructional Assistant is \$12,668.

These costs are funded through the district's General Fund Budget: Long Term Substitute Budget (see FY15 Budget page 324) and through a vacant ABA IA position that was reallocated for the remainder of the year.