

The following is the detailed spending for graduation expenses during FY16:

FY16 Graduation Expenses				
<u>Purpose</u>	<u>Vendor Name</u>	<u>School</u>	<u>Budget</u>	<u>Actual</u>
Space Rental	Clark University	Claremont Academy & UPCS	\$1,724	\$1,724
Space Rental	DCU Center	5 High Schools	\$29,750	\$29,750
Police	Worcester Police Department	All Schools	\$10,631	\$8,757
Sound Rental	Worcester Sound & Lighting	Forest Grove	<u>\$1,595</u>	<u>\$1,595</u>
		Total	\$43,700	\$41,826