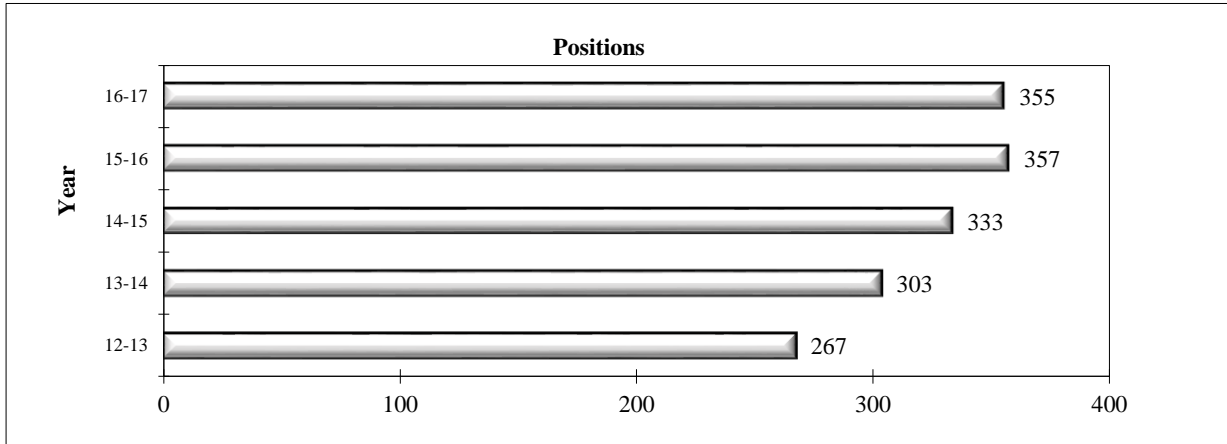


The Administration intends to include all positions within each account's position history chart differentiated by general fund and grant funding sources within the FY18 budget book. Currently, the grant funded positions are included in the narrative section of each account, but these positions will also be included in the position history chart as well.

The following is the example of the change using the Instructional Assistants Account.

FY17 Positions (General Fund Only)

POSITION HISTORY



Example of How the FY18 Budget will be displayed:

POSITION HISTORY

