

**Worcester Public Schools
 Grant Acceptance Form**

Grants Received: 2016 – 2017

Competitive - Federal

Competitive - Other

Competitive – State

| <input checked="" type="checkbox"/> <i>To accept grants totaling \$74,835.00 awarded to the Worcester Public Schools.</i> | | | |
|---|--|--|--------------|
| Account | Source/Fund Code | Program | Award Amount |
| 50S37917 | MA DESE (FC#597) | Academic Support Work and Learning Summer | \$74,835.00 |
| | To provide engaging and integrated instruction in English language arts (ELA), science, technology/engineering and mathematics through Work and Learning programs. Contact Person: Rojas/Stockwell | | |
| | Contact Person: | | |
| | Contact Person: | | |
| | Contact Person: | | |

Under the authority granted to me by the Worcester School Committee, November 19, 2015, Item gb #5-309, I accept these grant funds on behalf of the Worcester School Committee.

Marco C. Rodrigues
 Marco C. Rodrigues, Ed.D.
 Interim Superintendent of Schools

4-28-16
 Date

Worcester Public Schools
Office of Grants Management

Grant Acceptance Form

Name of Grant: Academic Support Services Work and Learning

Type of Funder: State - Competitive Grant

Awarded Amount: \$74,835.00

Grant Funding Period: July 1, 2016 - August 31, 2016

Project title: Work and Learning Programs - Summer

Program coordinator: Stephanie Stockwell

Purpose: To prepare all students for success after high school

Description of the program: The Worcester Public Schools (WPS) **College-Community Connections (CCC)** program will provide relevant, work-based learning opportunities linked to academic support necessary for students who have not yet passed MCAS. The summer program will achieve this by providing students with academic tutoring as well as internships at local colleges or at community locations. Priority will be given to students who have left the WPS without earning their competency determination.

Program location: Worcester

Outcomes and Measures: To build confidence in students' academic ability which will impact their ability to pass the MCAS and earn their diploma thus allowing them to pursue higher education and workplace advancement.

**GRANTS REPORT
2016-2017**

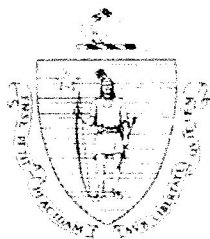
| Fund | Grant | Purpose/Priorities | Amount |
|-------------|---|---|---------------|
| 597 | Academic Support Work and Learning (Summer) | To provide quality <i>work and learning</i> instruction in English language arts (ELA), mathematics and science and technology/engineering to students in the Classes of 2003 – 2017 who have not passed the 10 th grade MCAS needed to complete the state required Competency Determination for high school graduation. These services are to supplement currently funded local, state, and federal programs. | \$74,835.00 |

Use of Funds

- Salaries for qualified teachers of English language arts, science, technology/engineering and/or mathematics
- Stipends to support direct services, planning, and program coordination
- Consultant and contract fees to provide program-related professional development
- Supplies
- Tutorial software
- Incentives for students that remove barriers for participation
- Necessary student transportation

OFFICE OF THE GOVERNOR
COMMONWEALTH OF MASSACHUSETTS
STATE HOUSE • BOSTON, MA 02133
(617) 725-4000

50537917



CHARLES D. BAKER
GOVERNOR

KARYN E. POLITO
LIEUTENANT GOVERNOR

March 23, 2016

Dear Mr. Bares,

Congratulations! I am pleased to notify you that Worcester Public Schools have been awarded a Massachusetts Work & Learning Summer Grant (Fund Code 597) grant of \$74,835. This grant is approved through September 1, 2016.

Thank you for your commitment to developing high quality programming that offers students needed academic support to help them obtain their Competency Determinations while also offering them work-based learning to prepare them for college and career.

You will be receiving further instructions from the Department of Elementary and Secondary Education on next steps, and please feel free to contact Shailah Stewart at shailah.stewart@doe.mass.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karyn E. Polito".

Governor Charles D. Baker

Lt. Governor Karyn E. Polito

**MASSACHUSETTS DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STANDARD CONTRACT FORM AND APPLICATION FOR PROGRAM GRANTS**

PART I - GENERAL

| | |
|---|-------------------------------|
| A. APPLICANT: Worcester Public Schools | District Code: 0 3 4 8 |
| ADDRESS: 20 Irving Street | |
| Worcester, MA 01609 | |
| TELEPHONE: (508) 799-3108 | |

B. APPLICATION FOR PROGRAM FUNDING

| FUND CODE | PROGRAM NAME | PROJECT DURATION | | AMOUNT REQUESTED |
|-----------|--|------------------|-----------|------------------|
| | | FROM | TO | |
| FY2016 | STATE - COMPETITIVE GRANT administered by COLLEGE AND CAREER READINESS | | | |
| 597 | Competitive Academic Support Services Work and Learning Programs (Summer) | 7/1/2016 | 8/31/2016 | \$74,835 |

C. I CERTIFY THAT THE INFORMATION CONTAINED IN THIS APPLICATION IS CORRECT AND COMPLETE; THAT THE APPLICANT AGENCY HAS AUTHORIZED ME, AS ITS REPRESENTATIVE, TO FILE THIS APPLICATION; AND THAT I UNDERSTAND THAT FOR ANY FUNDS RECEIVED THROUGH THIS APPLICATION THE AGENCY AGREES TO COMPLY WITH ALL APPLICABLE STATE AND FEDERAL GRANT REQUIREMENTS COVERING BOTH THE PROGRAMMATIC AND FISCAL ADMINISTRATION OF GRANT FUNDS.

| | |
|--|--------------------------------------|
| AUTHORIZED SIGNATORY: <i>Marco C. Rodrigues</i> | TITLE: Interim Superintendent |
| TYPED NAME: Marco C. Rodrigues, Ed.D. | DATE: 2-17-16 |

DATE DUE: Wednesday, FEBRUARY 24, 2016

Competitive proposals must be received at the Department by 5:00 p.m. on the date due.

Mail the 596 proposal listed on this signature page to:

Carrie Harrington
College and Career Readiness
Massachusetts Department of
Elementary and Secondary Education
75 Pleasant Street
Malden, MA 02148-4906

Number of sets: Three (3) sets, each with an original signature of the
Superintendent/Executive Director

DO NOT WRITE BELOW THIS LINE

| | |
|--|--------------|
| MASSACHUSETTS DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION USE ONLY | |
| GRANTS MANAGEMENT | |
| For the Department Authorized Signatory: | Date: |

EK641925452US

FY16 - LEARNING SUPPORT SERVICES & COLLEGE AND CAREER READINESS PROGRAMS - PART II WORKBOOK

| | |
|---|---------------------------------------|
| PART II-A- PROJECT EXPENDITURES - DETAIL INFORMATION | A. GRANT 3-DIGIT FUND CODE 597 |
|---|---------------------------------------|

| | |
|---|---|
| B. APPLICANT AGENCY CONTACT INFORMATION: | Applicant/District 4-digit code (if known): 0348 |
|---|---|

| | |
|---|---|
| Applicant Agency: Worcester Public Schools | Address: 20 Irving Street, Worcester, MA |
| Contact Person: Gregory Bares | Zip Code: 01609 |
| Telephone: 508-799-3108 | E-mail address: BaresG@worc.k12.ma.us |

Please complete the grant-specific information requested above, below, and to the right, and submit with all required Funding Opportunity documents.
(Print on portrait setting. If using Page Setup it should say 2 pages wide by 2 pages tall.)
Two pages will be the Budget (II-A) and two pages will be the Budget Narrative (II-B).
This Part II Budget and Budget Narrative workbook is for FY15 Learning Support Services (LSS) & College and Career Readiness (CCR) programs. These should print on a total of four (4) pages.
If you have any questions, contact the LSS or CCR Units via achievement@doe.mass.edu or 781-338-3010.

C. ASSIGNMENT THROUGH SCHEDULE A
Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must also be submitted.

D. STAFFING CATEGORIES

| | E. # of Staff | F. FTE | G. MTRS | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|--|------------------|-------------|------------|--------------|---------------------------|
| 1. ADMINISTRATORS: | | | | | |
| Supervisor/Director | | | | | |
| Project Coordinator | | | | | |
| Stipends | | | | \$11,760 | |
| Note hourly rate or write "flat rate:" \$40/hour | | | | | |
| SUB-TOTAL | 0.00 | 0.00 | | | \$11,760 |

| | E. # of Staff | F. FTE | G. MTRS | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|---|------------------|-------------|------------|--------------|---------------------------|
| 2. INSTRUCTIONAL/PROFESSIONAL STAFF: | | | | | |
| Stipends | | | | \$31,000 | |
| Note hourly rate or write "flat rate:" \$35-\$40/hour | | | | | |
| SUB-TOTAL | 0.00 | 0.00 | | | \$31,000 |

| | E. # Of Staff | F. FTE | G. MTRS | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|-------------------------|------------------|-------------|------------|--------------|---------------------------|
| 3. SUPPORT STAFF | | | | | |
| Aides/Paraprofessionals | | | | | |
| Secretary/Bookkeeper | 1 | 0.1 | | \$6,256 | |
| Other | | | | | |
| SUB-TOTAL | 1.00 | 0.10 | | | \$6,256 |

* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System.
This requirement only applies to federally funded grant programs

| | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
|--|--------------|---------------------------|
| 4. FRINGE BENEFITS: | | |
| 4-a MA TEACHERS' RETIREMENT SYSTEM (Federally funded grants only) | | |
| 4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA) | \$2,155 | |
| SUB-TOTAL | | \$2,155 |

| | | | | |
|---|-----------------|-----------------------|-----------------------|-------------------------------|
| Applicant Agency: Worcester Public Schools | | | Fund Code: 597 | |
| 5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day, whichever is applicable. | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| | Rate(\$) | Hour/Day | | |
| Consultants | | | | |
| Specialists | | | | |
| Instructors | | | | |
| Speakers | | | | |
| Substitutes | | | | |
| Other | | | | |
| SUB-TOTAL | | | | \$0 |
| 6. SUPPLIES AND MATERIALS: Items costing less than \$5,000 per unit or having a useful life of less than one year. | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Textbooks and Instructional Materials | | | \$6,000 | |
| Instructional Technology Including Software | | | | |
| Non-Instructional Supplies | | | | |
| SUB-TOTAL | | | | \$6,000 |
| 7. TRAVEL: Mileage, conference registration, hotel, and meals | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Supervisory Staff | | | | |
| Instructional Staff | | | | |
| Other | | | | |
| SUB-TOTAL | | | | \$0 |
| 8. OTHER COSTS: Please indicate the amount requested in each category | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Transportation of Students | | | \$16,923 | |
| Memberships/Subscriptions/Computer Licenses | | | | |
| Advertising | | | | |
| Printing/Reproduction | | | | |
| Maintenance/Repairs | | | | |
| Rental of Space | | | | |
| Rental of Equipment | | | | |
| Telephone/Utilities | | | | |
| SUB-TOTAL | | | | \$16,923 |
| 9. INDIRECT COSTS | | | | |
| | | Approved Rate: | 1.00% | \$741 |
| 10. EQUIPMENT: Attach a list with a statement of need and cost of each item. | | | H. AMOUNT | I. LINE ITEM SUB-TOTAL |
| Instructional Equipment | | | | |
| Non-Instructional Equipment | | | | |
| SUB-TOTAL | | | | \$0 |
| TOTAL FUNDS REQUESTED | | | | \$74,835 |