

Proposed Cost of Operating a City-Wide Gymnastic Team

Item	Cost
Dues	\$300
Coaching Salaries:	
• Head Coach	\$3,500 - \$4,500
• Assistant Coach	\$1,500 - \$2,200
Uniforms	N/A
Transportation	\$1,500
Insurance	*
Officials	\$850
Rental Fee (Optional)	\$7,500
Equipment:	\$61,451
• Floor Equipment	\$17,461
• Balance Beams	\$16,025
• Vaults	\$10,565
• Uneven Bars	\$11,500
• Shipping/Freight	\$3,500
• Labor & Installation	\$2,400
Total Proposed Cost	\$76,601 - \$78,301

Uniforms:

Student athletes purchase their own uniforms similar to boys' and girls' swimming.

Transportation:

The cost of bus trips to away gymnastic competitions is \$1,500. This is based on an average of 10 gymnastic events a year with 5 at home events and 5 away events. Each charter is approx. \$300 per trip.

*Insurance:

This would depend on the additional number of student athletes involved in the sport. We currently provide insurance for all WPS student athletes including crew. The insurance would be based on the number of projected student athletes to participate in the sport from year to year.

Officials:

The fee for each official is \$85. There are usually 2 officials per event and 3 officials may be required when the teams are very large. Two officials @ \$85 x 5 home events = \$850. This fee may increase each year similar to the officials in other sports.

Rental Fee:

This is an optional fee. Of the schools listed below, 3 schools have opted to rent a gymnastic facility rather than purchase the expensive equipment. Marlboro, Wachusett and Westboro all rent a facility for the gymnastic season. Marlboro and Wachusett pay \$7,500 for the season (\$2,500/mo.). The fee would only need to be used if the WPS did not want to purchase the gymnastic equipment.

Equipment:

The schools that have gymnastic teams at their school (Algonquin, Hudson, and Shrewsbury) purchase their equipment from Deary Gymnastic Supplies.

- Floor Equipment - spring floor deck, carpet bonded foam on top of spring deck, floor skirt, throw mat and sting mat.
- Balance Beams - elite balance beam, low balance beam, beam filler system, competition beam, practice beam, stratum vaulting board, suede padded beam mat, throw mat, non-fold mat and sting mat.
- Vaults - vault table, vault anchor mat, vault runway, vault board, folding vault safety zone, round off pad, firm mat, throw mat, non-fold mat and sting mat.
- Uneven Bars – uneven bars soft rails, style floor plate, floor plate installation, mat slab, insert mats, mount and dismount mats, vaulting board, throw mat, non-fold mat and sting mat.

Information for the equipment was provided by the following schools:

Algonquin Regional High School
Hudson High School
Marlboro High School
Shrewsbury High School
Wachusett Regional High School
Westboro High School