FY15 Budget Items

Account	Description
500-91110 Administration	Due to the completion of hiring of seven new principals for next
Salaries	year, the Administration has saved \$65,000 in salaries compared to the amount budgeted for these positions. In addition to the salary savings each of seven principals are contracted to work a full 52 week year. The Administration achieved both additional time and salary savings into the school-based administration line item of the budget. To start the 2014-15 school year, there are now 25 building principals that work a full 52-week work year. The Administration recommends that these salary savings be reduced during the next budget session and be appropriated to Account 500-91111 Teacher Salaries for the purpose of restoring one elementary teacher to address high class size needs. (The
	position will remain unassigned until the start of the school year).