# GRANTS REPORT 2013-2014

Amount	\$75,000.00
Purpose/Priorities	The purpose of the newly created Innovation Schools Fellowship program is to provide support for the cultivation of "break the mold" new or conversion innovation school operators by providing support for an in-depth, yearlong new or conversion innovation school development planning process.
Grant	Innovation Schools Fellowship
Fund	Д О

Use of Funds
Funds must be used solely to support the in-depth, year long new or conversion school development planning process.

These funds have been awarded to Claremont Academy.

Mass.			State Government - State Services
The second of th	5.51	Select Program Area	
	School Legitoria	onin Jana Company (mysek Seessand Talan San San San San San San San San San S	
· Thrance home   News	Grants and	Other Financial Assistance P	rograms: FY2015
ARRA	Innovation S	chools Fellowship Grant	
Accounting & Auditing	Fund Code: 159		
Chapter 10 Program	Purpose:	The purpose of the newly created Innovation Schoo provide support for the cultivation of "break the ma	
e vicyotae Sannoac		The Fellowship will support prospective innovation n-depth, yearlong new or conversion innovation s	a school operators by providing support for an
- Casalt disakar		The Fellowship will commence in fiscal year 2015 (	July 1, 2014) and will be a partnership among
Edicational Collaborations		he Department of Elementary and Secondary Edu Education (EOE), and the sponsoring school distri- he Fellowship, the District agrees to provide a con-	cation (Department), the Executive Office of ct (District). By committing to participate in
AP\$ 9. 000 T		support a dedicated staff member during the in-de	pth, yearlong planning process.
leads/finding (bpm/bioles		Up to three (3) Fellowships will be awarded by the more of the following educational models: 1) Blend and 3) Early College or Multiple Pathways.	
, i de la perio	Priorities:	Priorities for this competitive grant will be given to	applicants that:
ang procedures.		The state of the s	January II Antonia
sactions of Leavis		<ol> <li>Intend to operate an innovation school in L.</li> <li>Intend to operate a conversion innovation s or 4.</li> </ol>	chool that is currently designated as Level 3
Buiti no Penguada		<ol> <li>Envision a new or conversion school that the educational model.</li> </ol>	oughtfully implements a blended learning
n kegrana (Bistrictk		<ol> <li>Through the sustainable use of existing dist school that thoughtfully implements a year</li> </ol>	round school schedule or staggered school
vischood Ruddnip Lesnes		hours each day for all students, b) 30 more	ning time for all students with at least: a) 7 minutes each day, c) 10 more days each year,
1 Bostern Charles		<ul> <li>and d) 70 more hours each year.</li> <li>Envision a new or conversion school that the college/multiple pathways educational mod</li> </ul>	
· Shoot शिवमहरस विज्ञानिकाल	Eligibility:	Current innovation schools are not eligible	
Statistical Comportions		schools are eligible to apply provided that the fund yearlong planning of a new or conversion school th innovation schools authorization process.	
Tips of European University	Funding:	The Department will award three (3) Fellowships (	of \$75,000 each.
· Dange /4 Membeden Chines	Fund Use:	Funds must be used solely to support the in-depth	
- School Finance Contacts	¥	development planning process. All proposed exper federal guidelines, and clearly support the education application.	
· Latters		Examples of allowable expenditures include, but a	re not limited to: 1) the salary of the selected
		Fellow; 2) services provided by consultants; and 3	
		Examples of unallowable expenditures include, bu expenses; 2) capital expenses; and 3) purchase of t	
	Project Duration:	07/01/2014- 06/30/2015	
	5.58	Office Charter Schools and School Redesign	
	Contact:	Sheika Edmond	
	Prior to Grant Submission	DDistricts interested in applying for the Innovatio to submit an email to binding intent to apply email must include: 1) the model, and 3) lead applicant contact information. February 14, 2014 by 5:00PM.	indicating their intent to apply. The non- name of the district, 2) intended educational
		Technical Assistance Webinar (Session I) - 4:30PM.	Tuesday, February 4, 2014 from 3:30-
		Technical Assistance Webinar (Session II) 4:00-5:00PM.	- Monday, February 10, 2014, from
	Date Due:	Complete grant applications are due: Monday, M below). Applications must be received by the Depa	
	Required Forms:	t. Budget Workbook - Includes- Par Sheet)- and Part II- Project Expenditures-I	t I-General Program Signature Page (Cover Detail Information

- 2. 🖹 🚅 Part III Required Program Information- Description of Fund Use and Immoration Schools Cancept Paper
- Part V- Innovation Schools Fellowship Application

  Part V- Innovation Schools Fellowship Assurances Form

  Part VI- Innovation Schools Fellowship Information Sheet
- 41.

## Additional Information:

# Award Timeline

The Department and EOE will begin review of completed grant applications in March 2014 and will conduct formal applicant interviews beginning late March into April 2014.

#### Selection Process

The selection process for the funovation Schools Fellowship program will be multi-faceted, and will include a multi-stage review process, panel interview, and reference checks. The panel interview will include representatives from the Department and EOE, the identified Fellow, district superintendent or designee, and additional district members as appropriate.

Due diligence will be done on the part of the Department and EOE during the selection process.

# Concept Paper

The identified Fellow must submit a three-to-five page Innovation Schools Concept Paper. The Concept Paper must address the following:

- The candidate's general concept for the prospective innovation school and the educational model that will be implemented;
- The student population that the prospective innovation school would serve;
- The need and/or problem the prospective innovation school would address;
- How autonomy can be used to improve student achievement; and
- · How community support for the prospective innovation school has been or will be

#### Submission Instructions:

Email all required documents, in their original Word or Excel formats (e.g., not converted to a PDF), to framedy (to, imprison) NOTE: Signatures are not required on the entailed versions.

### AND

Mail three (3) sets of all required documents, which include original signatures to:

Sheika Edmond Office of Charter Schools and School Redesign Massachusetts Department of Elementary and Secondary Education 75 Pleasant Street Malden, MA 02148-4906

All mailed documents must be received by the Department by 5:00PM on Monday,

last updated: January 17, 2013

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# Massachusetts Department of Elementary and Secondary Education STANDARD CONTRACT FORM AND APPLICATION FOR PROGRAM GRANTS



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A. APPLICANT	District Wo Name:	orcester	~	Code: 03480000	
Contact Name:	G	regory Bares			5
Address:	<u>0</u>	0 Irving Street Vorcester		<u>01609</u>	
Contact Telephone #:		(508) 799-3108	-		
Contact Email Address	:	BaresG@worc.k12.ma.us			

PLICATION FOR	PROGRAM FUNDING				
Fund Code	Program Name	PROJECT	DURATION	TOTAL AMOUNT	
		FROM	то	REQUESTED:	
Fund Code 159	FY15 Innovation Schools Fellowship Grant	Upon Approval	6/30/15	\$75,000	

C. I CERTIFY THAT THE INFORMATION CONTAINED IN THIS APPLICATION IS CORRECT AND COMPLETE: THAT THE APPLICANT AGENCY HAS AUTHORIZED ME. AS ITS REPRESENTATIVE. TO FILE THIS APPLICATION, AND THAT I UNDERSTAND THAT FOR ANY FUNDS RECEIVED THROUGH THIS APPLICATION THE AGENCY AGREES TO COMPLY WITH ALL APPLICATION STATE AND FEDERAL GRANT REQUIREMENTS COVERING BOTH THE PROGRAMMATIC AND FISCAL ADMINISTRATION OF GRANT FUNDS

AUTHORIZED SIGNATORY:	Melinday Brone	TITLE:	Superintendent
TYPED NAME:	Melinda J. Boone, Ed.D.	DATE: 2	:27.14
documents are due by 5PM o S Ma	Letters of intent are due on Friday, February 14, 20 on Monday, March 3, 2014 by 5PM. Mail (or hand at least one of which has an original signatu. Sheika Edmond, Office of Charter Schools and Scassachusetts Department of Elementary and Secon 75 Pleasant Street Malden, MA 02148-4906 all required documents to Sheika Edmond at sedi	deliver) three ( re page to: chool Redesign ondary Educati	3) sets of all required forms, n ion

# DO NOT WRITE BELOW THIS LINE

Massachusetts Department of Elementary and Secondary Education ONLY							
GRANTS MA	NAGEMENT						
For the Department Authorized Signatory.	Date						

PART II - PROJECT EXPENDITURES - DETAIL INFO	RMATION			A.	Fund Code 159
B. APPLICANT AGENCY Worcester	Dis	trict Code:	03480000	FY	2015
Contact Person: Gregory Bares		Irving Street			01609
Tetephone: (508) 799-3108	Email address Submission D			verbiktir englar	
	Gubinission Di	ate.	48-	Feb-14	
PLEASE PROVIDE ALL OF THE INFORMATION REQUESTED ABO	VE AND SUBMIT ALL PAC	SES OF THE BUI	DGET DETAIL Son	no of the information in	he first column may
not roll up automatically from the school pages. Please be sure t C. ASSIGNMENT THROUGH SCHEDULE A	hese fields are filled in.				
Check this box ONLY if this project will be using funds.	assignad hy mare ther	005 20555	A completed C	المسام	
amount of tunds assigned by each participating agency	, must be attached to	this Budget D	etail.	unecule A. with sign	atures and the
D PECUSING CONTROL	E.	F,	G.	TI.	l,
D. STAFFING CATEGORIES	# OF STAFF	FTE	MTRS	AMOUNE	TOTAL
L MINISTRAÇORS				Dry not use decisions	
Supervisor/Director					
Project Coordinator					· · · · · · · · · · · · · · · · · · ·
			2020200 2000		N.,
		2000			
			. 🗆		
8 8 8					18
Stipends					
SUB-TOTAL					200
ISSERICTION W				Do not use declinate	
2. PROTESSON N. STATE: One Staff Member @ 1.0FTE		1.00	<u></u>		
Cate Meanor & Lore to		1,00	<u> </u>	\$74,250	
		397.00		1000 W 1000 1000 000 000 000 000 000 000	
SUB-TOTAL					\$67,567
				1	407,507

PART II - PROJECT EXPENDITURES - DETAIL INFORM	MATION	100 000 000 00	PE THEMSE DIST	A.	Fund Code 159
B. APPLICANT AGENCY Worcester	Dis	trict Code:	03480000	FY	2015
D. STAFFING CATEGORIES	E. # OF STAFF	F. #1 K	G. VITRS*	II. AMOUNT	L TOTAL
3. SUPPORTNISH		T		the contract reporter	
Aides/Paraprofessionals					
Secretary/Bookkeeper			C		
Other					
Stipends					
SUB-TOTAL					
6 Check the MTRS box of the identified employeets) is are a this requirement only applies in tedecate-further grown per		Teachers' (Co	tickment System,		
4. FRINGE BENEFTES:				AMOUNT	LINE ITEM SUB-TOTAL
4-a MA TEACHERS' RETIREMENT SYSTEM (Federally-	funded grants only)			\$6,683	
4-b OTHER FRINGE BENEFITS (Other retirement systems, he	alth insurance, FICA) N	ledicaid			
SUB-TOTAL					\$6,683
<ol> <li>CONTRACTUAL SERVICES: Indicate the services to be whichever is applicable.</li> </ol>	provided and the rate	to be paid per ho	ur as per day, Hour/Day	II. AMOUNT	I, LINE ITEM SUB-TOTAL
CONSULTANTS -					
			· · · · · · · · · · · · · · · · · · ·		
SPECIALISTS -		*			
			ļ		
INSTRUCTORS -					
SPEAKERS -					
SUBSTITUTES -					
			-		
					y 3 /gen 2 /m
OTHER -					
SUB-TOTAL					

ART II - PROJECT EXPENDITURES - DETAIL INFORMATION	A.	Fund Code 159
APPLICANT AGENCY Worcester District Code: 03480000	FY 2	
5. St PPLIES AND MATERIALS: Items costing less than 55,000 per unit or having a useful life of less than one year	AMOUNT	I. LINE FEEM SUB-TOTAL
TEXTBOOKS AND INSTRUCTIONAL MATERIALS -		
INSTRUCTIONAL TECHNOLOGY INCLUDING SOFTWARE -		
NON-INSTRUCTIONAL SUPPLIES -		
NO. PLOTING CHOICE CO.		
SUB-TOTAL	1	
7. TRAVEL: Mileage, conference registration, hotel, and meals SUPERVISORY STAFF - Best Practices Summit		
INSTRUCTIONAL STAFF -		
OTHER -		
SUB-TOTAL		
8. OTHER COSTS: Please indicate the amount requested in each category		
	On not not derivatis	
Fransportation of Students -		
Memberships/Subscriptions -		
Advertising-		
Printing/Reproduction -		
Maintenance/Repairs -	+	
Rental of Space -  Rental of Equipment -		
Telephone/Utilities -		
SUB-TOTAL		
9. INDIRECT COSTS: First, click on the 'Indirect Cost Calculator' link to access the worksheet to calculate maximum amount that can be used for indirect costs. Then enter approved rate and the amount from the 'Indirect Cost Calculator' worksheet (cell D13 or D22) in the green cell to the right:	Glick bare Indirect Gost Calculator	\$7
<ol> <li>EQUIPMENT: Provide a statement of need and cost of each item in the Notes Page.</li> <li>Items costing \$5,000 or more per unit and having a useful life of more than one year.</li> </ol>	AMOUNT	LINE ITEM SUB-TOTAL
INSTRUCTIONAL EQUIPMENT		
NON-INSTRUCTIONAL EQUIPMENT		
SUB-TOTAL		\$75,0
TOTAL FUNDS REQUESTED		3/3