

North High School
Furniture, Fixtures, and Equipment Budget
From New School Construction Budget

Budget :	\$2,303,355
Expended to Date:	<u>\$2,294,645</u>
Balance Remaining:	\$ 8,710

Summary of Items Purchased with FF&E Construction Budget:

Teacher/Student Classroom Furniture	Gymnasium scoreboard
Cafeteria Furniture	Office Furniture and equipment
Science/Lab equipment	Gymnasium furniture and equipment
Library books	Small Kitchen Equipment for the cafeteria
Library tables, chairs, book stacks	Music rooms furniture and equipment
Art rooms furniture and equipment	Technology - classroom and administrative
Outdoor scoreboard (portable)	Surveillance cameras and monitors
School sign and building signage	School Store Point of Sale equipment
Health (Chp 74) equipment	ROTC equipment
Facilities Cleaning and Grounds equipment	Weight room equipment