

GRANTS REPORT 2013-2014

Fund	Grant	Purpose/Priorities	Amount
376	Gateway Cities ELL Academies	<p>The priority of this grant is to operate Summer English Learning Academies during the summer of 2014 that will provide middle and high school English language learners in their communities with high-quality and differentiated learning opportunities.</p> <p>These academies will be designed for middle and high school students who are classified as English language learners and are eligible to receive instruction that is designed to assist them in English and in learning subject matter content, and must also accelerate students' acquisition of English language and literacy skills and provide students with varied learning environments.</p>	\$185,000.00

Use of Funds

- Stipends for educators and administrators
- Substitutes
- Consultants
- Curriculum materials
- Software

Funds may not be used for:

- Capital expenses
- Computer hardware
- Out-of-state travel expenses

**MASSACHUSETTS DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
STANDARD CONTRACT FORM AND APPLICATION FOR PROGRAM GRANTS**

PART I - GENERAL

A. APPLICANT	District Name: Worcester	District Code: 0348
Gregory Bares	Contact Name: BaresG@worc.k12.ma.us	Contact email: BaresG@worc.k12.ma.us
Address:	20 Irving Street	
	Worcester	01609
Contact Telephone:	(508) 799-3108	

B. APPLICATION FOR PROGRAM FUNDING				
Fund Code	Program Name	PROJECT DURATION		Entitlement Amount
	FY14	FROM	TO	
376	Gateway Cities Education Agenda - English Language Learners Enrichment Academies Grant	02/14/14	06/30/14	\$38,510
TOTAL AMOUNT REQUESTED:				\$ 38,510

C. I CERTIFY THAT THE INFORMATION CONTAINED IN THIS APPLICATION IS CORRECT AND COMPLETE; THAT THE APPLICANT AGENCY HAS AUTHORIZED ME, AS ITS REPRESENTATIVE, TO FILE THIS APPLICATION, AND THAT I UNDERSTAND THAT FOR ANY FUNDS RECEIVED THROUGH THIS APPLICATION THE AGENCY AGREES TO COMPLY WITH ALL APPLICATION STATE AND FEDERAL GRANT REQUIREMENTS COVERING BOTH THE PROGRAMMATIC AND FISCAL ADMINISTRATION OF GRANT FUNDS

AUTHORIZED SIGNATORY: <i>Melinda J. Boone</i>	TITLE: Superintendent
TYPED NAME: Melinda J. Boone, Ed D.	DATE: 2.27.14

Mail 2 copies of this Cover Sheet (each with an original signature) to:

Saeyun D. Lee, Ph.D., Policy Director
Executive Office of Education
Commonwealth of Massachusetts
One Ashburton Place, Suite 1403
Boston, MA 02108

Email workbook to: saeyun.lee@massmail.state.ma.us

DO NOT WRITE BELOW THIS LINE

MASSACHUSETTS DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION USE ONLY	
GRANTS MANAGEMENT	
For the Department Authorized Signatory _____	Date: _____

GATEWAY CITIES EDUCATION AGENDA - ENGLISH LANGUAGE LEARNERS ENRICHMENT ACADEMIES GRANT PROGRAM					
NEW GRANT AWARDS: FY 2014 BUDGET WORKBOOK					
PART II-A: PROJECT EXPENDITURES				A. GRANT 3-DIGIT FUND CODE 376	
B. APPLICANT AGENCY CONTACT INFORMATION:				Applicant/District 4-digit code (if applicable): 0348	
Applicant Agency: Worcester		Address: 20 Irving Street		0	
Contact Person: Gregory Bares		City/Town: Worcester		MA 01609	
Telephone: (508) 799-3108		E-mail address:		BaresG@worc.k12.ma.us	
<p>Please provide the grant-specific information requested above, below, and to the right, and submit this workbook with all required proposal documents. Please print using the "Portrait" setting (when viewed using the Page Setup function, the workbook should be a total of 4 pages).</p> <p>Two pages will be proposed Budget (II-A) and two pages will be the Budget Narrative (II-B).</p> <p><i>If you have any questions, please contact Saeyun Lee (saeyun.lee@state.ma.us, 617.979.8351) in the Executive Office of Education.</i></p>					
C. ASSIGNMENT THROUGH SCHEDULE A <input type="checkbox"/> Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must also be submitted.					
D. STAFFING CATEGORIES					
	E. # of Staff	F. FTE	G. MTRS	H. AMOUNT	I. LINE ITEM SUB-TOTAL
1. ADMINISTRATORS:					
Note hourly rate or write "flat rate:"					
SUB-TOTAL		0.00	0.00		\$0
2. INSTRUCTIONAL/PROFESSIONAL STAFF:					
Planning meetings: staff from WPS to attend planning sessions: 3					
Wilson Training: 6 participants x \$30 per hour x 6.5 hours per					
Cultural competency training: 6 teachers x \$30 per hour x 3					
Summer School orientation: 6 teachers x \$30 per hour x 3					
Note hourly rate or write "flat rate:"					
SUB-TOTAL		0.00	0.00		\$5,250
3. SUPPORT STAFF					
If Stipends: Note hourly rate or write "flat rate:"					
	E. # Of Staff	F. FTE	G. MTRS	H. AMOUNT	I. LINE ITEM SUB-TOTAL
Secretary Bookkeeper at 0.5FTE to assist with project implementation					
Clerical support at .10 FTE for data collection and maintenance:					
SUB-TOTAL		2.00	0.15		\$2,889
* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System. This requirement only applies to federally funded grant programs.					
4. FRINGE BENEFITS:				H. AMOUNT	I. LINE ITEM SUB-TOTAL
4-a MA TEACHERS' RETIREMENT SYSTEM (Federally funded grants only)					
4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA)				\$825	
SUB-TOTAL					\$825

Applicant Agency: Worcester			Fund Code: 376	
5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day, whichever is applicable.			H. AMOUNT	I. LINE ITEM SUB-TOTAL
	Rate(\$)	Hour/Day		
Consultants	Latino Education Institute at Worcester State	75/100	150	\$15,375
Specialists				
Instructors	Wilson Language Instructor	200	14	\$2,800
Speakers				
Other				
SUB-TOTAL				\$18,175
6. SUPPLIES AND MATERIALS:			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Textbooks and Instructional Materials			\$8,856	
Wilson materials to accompany				
Instructional Technology including Software				
Non-Instructional Supplies				
Other				
SUB-TOTAL				\$8,856
7. TRAVEL: Mileage, conference registration, hotel, and meals			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Supervisory Staff				
Instructional Staff				
Other				
SUB-TOTAL				\$0
8. OTHER COSTS: Please indicate the amount requested in each category			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Transportation of Students			\$2,130	
Memberships/Subscriptions/Computer Licenses				
Advertising				
Printing/Reproduction				
Rental of Space				
Rental of Equipment				
Other				
SUB-TOTAL				\$2,130
9. INDIRECT COSTS				
		Approved Rate:		\$385
10. EQUIPMENT: Attach a list with a statement of need and cost of each item.			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Instructional Equipment				
Non-Instructional Equipment				
SUB-TOTAL				\$0
TOTAL FUNDS REQUESTED				\$38,510

GATEWAY CITIES EDUCATION AGENDA - ENGLISH LANGUAGE LEARNERS ENRICHMENT ACADEMIES GRANT PROGRAM		
PART II-B: BUDGET NARRATIVE	Fund Code:	376
APPLICANT AGENCY: Worcester		Applicant/District four-digit code: 0348
<p>INSTRUCTIONS:</p> <p>Please provide a detailed budget narrative that describes, by line item, the purpose of each expenditure. The breakdown should reflect cost/unit and number of units where applicable.</p> <p>For details regarding budget requirements related to this grant, please refer to the Request for Proposals.</p> <p>For a description of what should be included in each line item, see <i>Grants for Schools: Getting Them and Using Them, A Procedural Manual</i>:</p> <p style="text-align: center;">http://www.doe.mass.edu/grants/procedure/forms/in.pdf</p> <p><i>If you have any questions, please contact Saeyun Lee (saeyun.lee@state.ma.us, 617.979.8351) in the Executive Office of Education.</i></p>		
J1. BUDGET NARRATIVE - ADMINISTRATORS		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
J2. BUDGET NARRATIVE - INSTRUCTIONAL STAFF		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
Planning Meetings: Staff members from WPS to attend planning sessions: 3 staff members x 16 hours x \$30 per hour = \$1,440 Wilson Training: 6 participants x \$30 per hour x 6.6 hours x 2 days = \$2,340 Cultural competency training: 6 teachers x \$30 per hour x 3 hours = \$540 and 1 program coordinator x \$35 per hour x 3 hours = \$105 for a total of \$720 Summer School Orientation: 6 teachers x \$30 per hour x 3 hours = \$540; 1 coach x \$35 per hour x 3 hours = \$105 and 1 program coordinator x \$35 per hour x 3 hours = \$105 per hour for a total of \$750		
J3. BUDGET NARRATIVE - SUPPORT STAFF		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
Secretary bookkeeper at 0.05FTE to assist with project implementation and payroll, processing, suppli and vendor purchasing and othe rprogram support as needed: 1 person x 0.05 FTE = \$1,139. Clerical support at 0.10 FTE for data collection and maintenance: 1 person x 0.10 FTE = \$1,750		
J.4 BUDGET NARRATIVE - FRINGE BENEFITS		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
Fringe calculated at contractually agreed upon rates = \$825		

APPLICANT AGENCY: Worcester

FUND CODE: 376

J5. BUDGET NARRATIVE - CONTRACTUAL SERVICES

To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):

Contract with Latino Education Institute (LEI) at Worcester State University to provide planning and other pre-implementation components for the summer session.

Summer School Planning Session: 5 program people x 16 hours x \$30 per hour = \$2,400
 Summer School Orientation: 5 program people x \$30 per hour x 3 hours = \$450; 1 program coordinator x \$75 per hour x 3 hours = \$225; 2 camera crew x \$30 per hour x 3 hours = \$180; 1 technician x \$40 per hour x 3 hours = \$120 for a total of \$525. Total of all = \$975
 Family Academy Recruitment Events: To be used as both recruitment for and orientation to the summer program. These program will provide local agencies the opportunity to reach out to EL students and their families. 4 events (one at each of the middle schools) x \$2,000 per event plus one orientation session for \$4,000 = \$12,000
 Total of all for LEI = \$15,375

INSTRUCTOR - Wilson language: Instructor for Wilson Just Words program, \$200 per hour x 14 hours = \$2,800

J6. BUDGET NARRATIVE - SUPPLIES AND MATERIALS

To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):

Textbooks and Instructional Materials to accompany the Wilson Training: 8 training kits (each kit is enough for 10 students as we are providing program for 75 students, we need 8 kits) x \$1,107 per kit = \$8,856.

J7. BUDGET NARRATIVE - TRAVEL

To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):

J8. BUDGET NARRATIVE - OTHER COSTS

To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):

Transportation of students: Bus tickets for students to attend the Family Academy/Orientation session with their families: 700 tickets x \$3.30 each = \$2,130

J9. BUDGET NARRATIVE - INDIRECT COSTS

J10. BUDGET NARRATIVE - EQUIPMENT

EQUIPMENT: Please attach a list with a statement of need and cost for each item.

**MASSACHUSETTS DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
STANDARD CONTRACT FORM AND APPLICATION FOR PROGRAM GRANTS**

PART I - GENERAL

A. APPLICANT	District Name: <u>Worcester</u>	District Code: <u>0348</u>
Gregory Bares	Contact Name: <u>BaresG@worc.k12.ma.us</u>	Contact email: <u></u>
Address: <u>20 Irving Street</u>	<u>Worcester</u>	<u>01609</u>
Contact Telephone: <u>508-799-3108</u>		

B. APPLICATION FOR PROGRAM FUNDING

Fund Code	Program Name	PROJECT DURATION		Entitlement Amount
		FROM	TO	
376	Gateway Cities Education Agenda - English Language Learners Enrichment Academies Grant	07/01/14	08/31/14	
TOTAL AMOUNT REQUESTED:				\$ 146,490

I CERTIFY THAT THE INFORMATION CONTAINED IN THIS APPLICATION IS CORRECT AND COMPLETE; THAT THE APPLICANT AGENCY HAS AUTHORIZED ME, AS ITS REPRESENTATIVE, TO FILE THIS APPLICATION, AND THAT I UNDERSTAND THAT FOR ANY FUNDS RECEIVED THROUGH THIS APPLICATION THE AGENCY AGREES TO COMPLY WITH ALL APPLICATION STATE AND FEDERAL GRANT REQUIREMENTS COVERING BOTH THE PROGRAMMATIC AND FISCAL ADMINISTRATION OF GRANT FUNDS.

AUTHORIZED SIGNATORY: <u>Melinda J. Boone</u>	TITLE: <u>Superintendent</u>
TYPED NAME: <u>Melinda J. Boone, Ed.D.</u>	DATE: <u>2-27-14</u>

Mail 2 copies of this Cover Sheet (each with an original signature) to:

Saeyun D. Lee, Ph.D., Policy Director
Executive Office of Education
Commonwealth of Massachusetts
One Ashburton Place, Suite 1403
Boston, MA 02108

Email workbook to: saeyun.lee@massmail.state.ma.us

DO NOT WRITE BELOW THIS LINE

MASSACHUSETTS DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION USE ONLY	
GRANTS MANAGEMENT	
For the Department Authorized Signatory _____	Date _____

GATEWAY CITIES EDUCATION AGENDA - ENGLISH LANGUAGE LEARNERS ENRICHMENT ACADEMIES GRANT PROGRAM					
NEW GRANT AWARDS: FY 2015 BUDGET WORKBOOK					
PART II-A: PROJECT EXPENDITURES				A. GRANT 3-DIGIT FUND CODE 376	
B. APPLICANT AGENCY CONTACT INFORMATION:				Applicant/District 4-digit code (if applicable): 0348	
Applicant Agency: Worcester		Address: 20 Irving Street		0	
Contact Person: Gregory Bares		City/Town: Worcester		MA 01609	
Telephone: 508-799-3108		E-mail address: BaresG@worc.k12.ma.us			
<p>Please provide the grant-specific information requested above, below, and to the right, and submit this workbook with all required proposal documents. Please print using the "Portrait" setting (when viewed using the Page Setup function, the workbook should be a total of 4 pages).</p> <p>Two pages will be proposed Budget (II-A) and two pages will be the Budget Narrative (II-B).</p> <p><i>If you have any questions, please contact Saeyun Lee (saeyun.lee@state.ma.us, 617.979.8351) in the Executive Office of Education.</i></p>					
<p>C. ASSIGNMENT THROUGH SCHEDULE A <input type="checkbox"/></p> <p>Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must also be submitted.</p>					
D. STAFFING CATEGORIES					
	E.	F.	G.	H.	I. LINE ITEM
	# of Staff	FTE	MTRS	AMOUNT	SUB-TOTAL
1. ADMINISTRATORS:					
Note hourly rate or write "flat rate:"					
SUB-TOTAL	0.00	0.00			\$0
	E.	F.	G.	H.	I. LINE ITEM
	# of Staff	FTE	MTRS	AMOUNT	SUB-TOTAL
2. INSTRUCTIONAL/PROFESSIONAL STAFF:					
Stipends for teachers who will be teaching in the summer school				\$15,120	
Stipend for ELL coach: 1 coach x \$35 per hour x 3.5 hours per				\$2,940	
Program coordinator/site administrator: 1 x \$35 per hour x 7				\$7,350	
Note hourly rate or write "flat rate:"					
SUB-TOTAL	0.00	0.00			\$25,410
3. SUPPORT STAFF	E.	F.	G.	H.	I. LINE ITEM
<i>If Stipends:</i>	# Of Staff	FTE	MTRS	AMOUNT	SUB-TOTAL
Secretary/bookkeeper at 0.05FTE to assist with project imple	1	0.05		\$1,138	
Clerical support at .10 FTE for data collection and maintenance:	1	0.1		\$1,750	
Nursing Staff for summer school (STIPEND) 1 position x \$45	1			\$8,100	
SUB-TOTAL	3.00	0.15			\$10,988
* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System. This requirement only applies to federally funded grant programs.					
4. FRINGE BENEFITS:				H.	I. LINE ITEM
				AMOUNT	SUB-TOTAL
4-a MA TEACHERS' RETIREMENT SYSTEM (Federally funded grants only)					
4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA)				\$825	
SUB-TOTAL					\$825

Applicant Agency: Worcester			Fund Code: 376	
5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day, whichever is applicable.			H. AMOUNT	I. LINE ITEM SUB-TOTAL
	Rate(\$)	Hour/Day		
Consultants	Latino Education Institute (LEI) at Worcester State University	75 to 100 1000 hours	\$76,827	
Specialists				
Instructors				
Speakers				
Other				
SUB-TOTAL				\$76,827
6. SUPPLIES AND MATERIALS:			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Textbooks and Instructional Materials				
Instructional Technology including Software				
Non-Instructional Supplies				
Other				
SUB-TOTAL				\$0
7. TRAVEL: Mileage, conference registration, hotel, and meals			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Supervisory Staff				
Instructional Staff				
Other				
SUB-TOTAL				\$0
8. OTHER COSTS: Please indicate the amount requested in each category			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Transportation of Students			\$30,975	
Memberships/Subscriptions/Computer Licenses				
Advertising				
Printing/Reproduction				
Rental of Space				
Rental of Equipment				
Other				
SUB-TOTAL				\$30,975
9. INDIRECT COSTS				
		Approved Rate:		\$1,465
10. EQUIPMENT: Attach a list with a statement of need and cost of each item.			H. AMOUNT	I. LINE ITEM SUB-TOTAL
Instructional Equipment				
Non-Instructional Equipment				
SUB-TOTAL				\$0
TOTAL FUNDS REQUESTED				\$146,490

GATEWAY CITIES EDUCATION AGENDA - ENGLISH LANGUAGE LEARNERS ENRICHMENT ACADEMIES GRANT PROGRAM		
PART II-B: BUDGET NARRATIVE	Fund Code:	376
APPLICANT AGENCY: Worcester	Applicant/District four-digit code:	0348
<p>INSTRUCTIONS:</p> <p>Please provide a detailed budget narrative that describes, by line item, the purpose of each expenditure. The breakdown should reflect cost/unit and number of units where applicable.</p> <p>For details regarding budget requirements related to this grant, please refer to the Request for Proposals.</p> <p>For a description of what should be included in each line item, see <i>Grants for Schools: Getting Them and Using Them, A Procedural Manual</i>:</p> <p style="text-align: center;">http://www.doe.mass.edu/grants/procedure/forms/m.pdf</p> <p><i>If you have any questions, please contact Saeyun Lee (saeyun.lee@state.ma.us, 617.979.8351) in the Executive Office of Education.</i></p>		
J1. BUDGET NARRATIVE - ADMINISTRATORS		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
J2. BUDGET NARRATIVE - INSTRUCTIONAL STAFF		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
<p>Stipends for teachers: Who will be teaching in the summer enrichment program - 6 teachers x \$30 per hour x 3.5 hours per day x 4 days per week x 6 weeks = \$15,120</p> <p style="padding-left: 40px;">Stipend for ELL Coach: 1 coach x \$35 per hour x 3.5 hours per day x 4 days per week x 6 weeks = \$2,940</p> <p style="padding-left: 40px;">Stipend for Program Coordinator/Site Administrator - 1 person x \$35 per hour x 7 hours per day x 5 days per week x 6 weeks = \$7,350</p>		
J3. BUDGET NARRATIVE - SUPPORT STAFF		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
<p>Secretary/bookkeeper at 0.05 FTE to assist with project implementation, payroll processing, supply and vendor purchasing and other program support as needed: 1 person x 0.05FTE = \$1,138</p> <p style="padding-left: 40px;">Clerical support at .10 FTE for data collection and maintenance: 1 person x 0.10 FTE = \$1,750</p> <p style="padding-left: 40px;">Nursing staff at 1 position for summer school: 1 position x \$45 per hour x 6 hours per day x 5 days per week x 6 weeks = \$8,100</p>		
J.4 BUDGET NARRATIVE - FRINGE BENEFITS		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
Fringe at contractually agreed upon rates.		

APPLICANT AGENCY:	Worcester	FUND CODE: 376
J5. BUDGET NARRATIVE - CONTRACTUAL SERVICES		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
<p>Coordinators: 2 coordinators x \$25 per hour x 10 hours per week x 6 weeks = \$4,500 Academic Assistants: 6 aides x \$12 per hour x 24 hours per week x 6 weeks = \$10,368 Facilitators: 5 facilitators x \$30 per hour x 20 hours per week x 6 weeks = \$18,000 Outreach: 2 outreach workers x \$18 per hour x 24 hours = \$864 Art Consultants: 3 consultants x \$100 per hour workshops x 2 workshops per week x 6 weeks = \$3,600 Esperanza Y Su Exito component : 1 program coordinator/host : \$75 per hour x 6 hours x 4 days = \$1,800 2 camera crew x \$30 per hour x 6 hours x 4 days = \$720 1 technical advisor x \$40 per hour x 6 hours x 4 days = \$960 Video post production services Editing videos (8 hours x \$30 per hour x 2 days = \$960) \$480 x one final video = \$480 Total of \$4,920</p>		
J6. BUDGET NARRATIVE - SUPPLIES AND MATERIALS		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
J7. BUDGET NARRATIVE - TRAVEL		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
J8. BUDGET NARRATIVE - OTHER COSTS		
To add narrative, click on the cell below (the "Enter" key works only when "Alt" + "Enter" are pressed together):		
<p>Transportation of students: 3 busses per day x \$335 per day x 5 days per week x 6 weeks = \$3,150 Bus tickets for students and families to attend various events: 250 tickets x \$3.30 per ticket = \$825</p>		
J9. BUDGET NARRATIVE - INDIRECT COSTS		
J10. BUDGET NARRATIVE - EQUIPMENT		
EQUIPMENT: Please attach a list with a statement of need and cost for each item.		

Mass.

2014-2015 Gateway Cities Education Agenda

--Select Program Area--



Finance Home | News
ARRA
Accounting & Auditing
Chapter 70 Program
Charter Schools
Circuit Breaker
Educational Collaboratives
ESE Budget
Grants/Funding Opportunities
Current Grants
Previous Grants
Allocations & Awards
Nutrition Programs
Regional Districts
School Building Issues
School Choice
School Finance Regulations
Statistical Comparisons
Transportation
Chapter 74 Nonresident Tuition
School Finance Contacts
Links

Grants and Other Financial Assistance Programs: FY2014

Gateway Cities Education Agenda - English Language Learners Enrichment Academies Grant (New Grant Awards) Fund Code: 376

Purpose:

The goal of Governor Patrick's *Gateway Cities Education Agenda* is to close the persistent achievement and attainment gaps that disproportionately affect students in the Commonwealth's Gateway Cities. The purpose of the *Gateway Cities Education Agenda - English Language Learners Enrichment Academies Grant Program* is to support the implementation of targeted strategies that will provide intensive and accelerated learning opportunities for middle and high school students who are English language learners. The intended outcomes of these grants are as follows: 1) measurable increases in students' English language fluency, comprehension, and reading and writing abilities; 2) increased student confidence to successfully participate in and complete all academic classes; and 3) longer-term improvements as measured by results on the Massachusetts Comprehensive Assessment System and achievement in academic courses, quicker exit from English Language Learner status, and higher retention and graduation rates, especially for high school students.

This grant program is open to eligible applicants in Gateway Cities that did not receive grant funding in FY 2013.

Grant applicants will submit proposals to operate Summer English Learning Academies during the summer of 2014 that will provide middle and high school English language learners in their communities with high-intensity and differentiated learning opportunities. These Academies must offer full-day services to students for a minimum of four days per week and four consecutive weeks. These Academies must be designed for middle and high school students who are classified as English language learners and are eligible to receive instruction that is designed to assist them in learning English and in learning subject matter content, and must also accelerate students' acquisition of English language and literacy skills and provide students with varied learning environments. Applicants may provide targeted services to a specific population or populations of English language learners with particular needs, including those with interrupted formal schooling or those at risk of dropping out of school.

Grant applicants may submit proposals to operate a Summer English Learning Academy as well as complementary enrichment programs during the spring of 2014, including after-school academies, Saturday sessions, or academies during the April school vacation week.

Grant applicants will: 1) define their method for identifying the population(s) of eligible students who will receive targeted services; 2) estimate the total number of students in these target population(s); 3) propose a method for prioritizing students for services if an awarded grant will not meet the needs of all students in the target population(s); and 4) commit to providing data and information upon request and fully participating in an evaluation to examine the outcomes of grant-related activities. Grant applicants are required to identify an individual who will be responsible for coordinating all evaluation-related activities, including the collection and submission of data to an external evaluator and the Executive Office of Education (EOE).

Priorities:

Priority will be given to applicants that have established partnerships with proven providers, those with a demonstrated track record of success in improving learning and other outcomes for English language learners (including, among others, public and private institutions of higher education and non-profit community-based organizations).

Eligibility:

Grant applicants must be located in or primarily serving a Gateway City, a municipality defined in the Massachusetts General Laws, Chapter 23A, Section 3A.



This grant program is open to eligible applicants in Gateway Cities that did not receive grant funding in FY 2013.

Eligible applicants are as follows: public school districts; charter schools; non-profit education management organizations; education collaboratives; public and private institutions of higher education; non-profit community-based organizations or business and corporate entities; other non-profit entities (including organizations that serve students who are English language learners and their families, such as immigrant and refugee service providers); and consortia of these groups. If the lead applicant for a proposal is not the public school district or a charter school within a Gateway City, this applicant must secure the support of either or both of these entities (if applicable) to establish and operate a Summer English Learning Academy and the optional enrichment programs.

Funding:

Approximately \$1 million is available. Grant recipients will be awarded up to \$200,000 to operate a Summer English Learning Academy during the summer of 2014 or operate an Academy plus optional enrichment programs during the spring of 2014. The number of grants awarded will depend on the quantity and quality of the proposals submitted. The total amount awarded per grant will be based on the intensity and duration of programs offered to middle and high school English language learners as well as the number of students that will be served.

Fund Code - 376: Gateway Cities Education Agenda - English Language Learners Enrich...

	<p>Grant applicants are <i>strongly encouraged</i> to work collaboratively with multiple partners within their respective Gateway Cities.</p>
Fund Use:	<p>Grant funding must be used to support the development, planning, and operation of a Summer English Learning Academy during the summer of 2014 and optional enrichment programs during the spring of 2014. All expenditures must be consistent with applicable state requirements.</p> <p>Examples of allowable expenditures include but are not limited to: 1) stipends for educators and administrators; 2) reimbursements for substitute teachers; 3) services provided by consultants with expertise in providing targeted and intensive English language learning opportunities; 4) the acquisition of curriculum materials related to the Summer English Learning Academy or optional enrichment programs; and 5) educational and instructional software that is necessary to operate successful enrichment programs.</p> <p>Unallowable expenditures are as follows: 1) capital expenses; 2) purchase of computer hardware; and 3) out-of-state travel expenses.</p>
Project Duration:	Notification of grant award (anticipated notification in December 2013) - August 31, 2014
Contacts:	Saeyun Lee, Executive Office of Education (EOE) 617-979-8351 or saeyun.lee@state.ma.us
Due Date for Required Statement of Interest:	<p>5:00 p.m. on Friday, September 13, 2013</p> <p>A non-binding Statement of Interest must be submitted by the mayor (or the Statement equivalent head of government if there is not a mayor) and public school of Interest: district superintendent on behalf of the eligible applicant(s) in a Gateway City. This one-page letter must include the identification of the target population(s) of English language learners that will receive services; a description of the capacity of the applicant(s) to provide data upon request and cooperate with an independent evaluator of this program; and include the name(s) and contact information (title, telephone number, and e-mail address) for the primary individual(s) who can be contacted regarding this grant program.</p> <p>An electronic copy of the Statement of Interest must be sent by e-mail to Saeyun Lee, saeyun.lee@state.ma.us by the time and date specified. An original copy, postmarked no later than the due date, must be mailed to Saeyun Lee at the EOE, One Ashburton Place, Suite 1403, Boston, MA, 02108.</p>
Due Date for Grant Proposal:	5:00 p.m. on Friday, November 8, 2013
Required Forms:	<ol style="list-style-type: none"> 1. Proposal cover sheet that includes the name(s) of the applicant(s); contact Documents: information for the primary applicant(s); the total amount of grant funding requested; and required signatures from the mayor (or the equivalent head of municipal government if there is not a mayor), public school district superintendent, and representatives from all partner organizations 2.  Narrative signed by the mayor (or the equivalent head of municipal government if there is not a mayor), public school district superintendent, and representatives from all partner organizations 3.  Budget workbook
Submission Instructions:	<p>An electronic copy of the full grant proposal must be submitted by email to Saeyun Lee, saeyun.lee@state.ma.us by 5:00 p.m. on Friday, November 8, 2013.</p> <p>Three (3) print copies of the full proposal with original signatures must be hand-delivered or mailed.</p> <p>Mail to:</p> <p>Saeyun Lee, Executive Office of Education One Ashburton Place, Suite 1403 Boston, MA, 02108.</p> <p>These documents must be received by 5:00 p.m. on Friday, November 8, 2013.</p>
Additional Information:	<p>Grant recipients must ensure transparency and accountability and report publicly on the expenditure of funding. Recipients must submit progress reports by February 1, 2014 and June 1, 2014, and submit a final report by September 30, 2014. All reports must include detailed information about programmatic activities and expenditures related to the grant awards.</p> <p>Additional materials related to the <i>Gateway Cities Education Agenda</i>, including Governor Patrick's remarks at the 2011 Education Summit, press releases, fact sheets, and a Frequently Asked Questions document are available at http://www.mass.gov/cde/gateway-cities-education-agenda.html</p>

last updated: August 23, 2013

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