

PERKINS ALLOCATION 2018 - 2019

	<u>FY 19 Funded Amount</u>
Administrators	0
Teachers	229,442
Instructional Assistants	0
Educational Support	0
After School Programs & Staff Dev	39,227
Grant & Program Support	0
MTRS Assessment	20,650
Health & Retirement	36,285
Contractual Services	50,524
Instructional Supplies and Materials	38,676
Miscellaneous ED OM	21,821
Non-Public School Allocation	0
City Indirect Assessment	8,911
TOTAL \$	<u>445,536</u>