

1. The Athletic Administration will create signs advertising the reduced ticket prices which will be placed at both the Senior Center and Foley Stadium. The cost for game tickets at Foley Stadium is \$6.00 for adults and a reduced price of \$4.00 for students and senior citizens. Fliers were distributed to the Senior Center with the reduced ticket prices for Foley Stadium games.

2. The Athletic Administration, after speaking with the athletic liaisons from each of the seven high schools, would like to make the following recommendation for the current FY19 Budget:

Add six junior varsity boys' volleyball coaches at six schools at a cost of \$2,502 per school for a total of \$15,012. The schools would be South High Community, Doherty Memorial High, Burncoat High, North High, Worcester Technical High schools and Main South. (a CO-OP team that is comprised of students from University Park Campus School and Claremont Academy)

The Athletic Administration, after speaking with the athletic liaisons from each of the seven high schools, would like to make the following recommendations for the FY20 Budget:

1. Four additional cross country coaches added at four schools: Burncoat High, North High, South High Community schools and Main South at a cost of \$2,868 each for a total of \$11,472
2. A freshman football coaching stipend allotted to Doherty Memorial High, North High, South High Community, Burncoat, and Worcester Technical High schools for a cost of \$3,040 per school and a total cost of \$15,200 for the five schools
3. Addition of two junior varsity girls' volleyball coaches, one at South High Community School and the other at Main South with a stipend of \$2,502 each for a total of \$5,004
4. Add twelve freshman basketball coaching positions, six for the boys and six for the girls with a stipend of \$2,910 each for a total of \$34,920
5. Reclassify the junior varsity boys' soccer team at Main South to a varsity level next year at a stipend of \$3,556