

1. Provide a Report of the Superintendent on Instructional Technology.

The Report of the Superintendent on January 3, 2109 will be the Instructional Technology Plan.

2. 500136-92000 Miscellaneous Education – Non-Salary - Out of State Travel account.

There were no expenditures for Out of State Travel from this account during FY18.

3. 500137-96000 Unemployment Compensation

The current status of the Unemployment Compensation Plan account represents a projected deficit of \$147,349 through June 30, 2019 and is based on approximately 83 employee claims processed from July through the month of November 2018. The total count of claims includes 30 employees carried over from the prior fiscal year and approximately 53 new claims since July.

The projected deficit amount also includes an estimate for additional claims through the end of the fiscal year based on prior actual experience.

4. 500146-92000 Building Utilities - current telephone lines

In the past, E-Rate paid as much as 90% of the district's telephone charges. E-Rate is phasing out support for telephone charges and as a result, switching to VOIP is now more cost advantageous. The district has successfully been testing a VOIP solution by Shoretel (now owned by Mitel) and support from Harbor Networks. The results have been positive and the district implemented this new system at Nelson Place School where every classroom has a VOIP phone.

This fiscal year the district continues the second phase of testing as we roll out this same system to the remaining offices at the Durkin Administration Building. Assuming this phase remains on schedule, the Administration will plan a conversion of Centrex and P-lines to VOIP lines at schools.

Savings over 20 years \$1,483 per line, \$1.13 million for all 763 lines

In addition to these long term cost savings using VOIP, these additional features will be available to all users with the switch to VOIP:

- Users will be able to receive their voicemail as a sound file sent to their email
- Every user can be given an extension and voicemail without having a phone present in their room.
- VOIP phones have display screen that easily allow the user to see which staff are on another line before transferring them for better customer service.
- All phones have speakerphone, something not present on all Centrex phones
- VOIP phones have a telephone book accessible on the phone showing all other users on VOIP
- Calls can be transferred, merged, placed on hold, and be sent to voicemail