

Response:

The Worcester Public Schools is in full compliance with the AED Laws. The system currently has 122 AEDs in strategic locations within the schools, administrative buildings, and with the Athletic Department for portable use in compliance with the American Heart Association and Massachusetts General Law.

The Administration hired an AED Manager for 4 hours per month to manage this extensive program, currently paid through grant sources. The Nursing department has provided the Director of School Safety, Robert Pezzella with a list of all AED locations in order to provide this list to Worcester's local EMS and Fire in compliance with said Law.

The financial cost to meet the need of purchasing 1 new replacement AED this fiscal year is \$1,500.

The financial cost to replace AEDs is as follows:

- FY2019-20 The system will need to replace 3 AEDs for those expiring at a tentative cost of \$4,500.
- FY2020-21 The system will need to replace 8 AEDs at a cost of \$12,000.
- FY2021-22 The system will need to replace 18 AEDs at a cost of \$27,000.

The yearly cost for replacement of pads and batteries, upon expiration has increased in accordance with having more AEDs.

Annex A, page 2 contains charts indicating the budgetary costs for the AEDs in FY18-19, 19-20 and 20-21.

A lease option was made available last year to the Administration and the Administration will determine the cost-benefit ratio in utilizing this program option.

2018-2019 Spending

	Battery		Pads		Pedi Pads	
	Replaced	Cost	Replaced	Cost	Replaced	Cost
Phillips HS	5	\$ 123.00	9	\$ 49.00	4	\$ 97.00
Cardiac Science GSA-80C	9	\$ 270.00	6	\$ 60.00	6	\$ 87.00
LifePak CR+	0	\$ -	4	\$ 85.00	5	\$ 95.00
Total		\$ 3,045.00		\$ 1,141.00		\$ 1,385.00
Grand Total		\$ 5,571.00				

2019-2020 Budget

	AED		Battery		Adult Peds		Pedi Pads	
	To Replace	Cost	To Replace	Cost	To Replace	Cost	To Replace	Cost
Phillips HS	0	\$ 1,000.00	2	\$ 123.00	16	\$ 49.00	13	\$ 97.00
Cardiac Science GSA-80C	0	\$ 1,000.00	0	\$ 270.00	10	\$ 60.00	7	\$ 87.00
LifePak CR+	2	\$ 1,000.00	3	\$ 85.00	4	\$ 85.00	20	\$ 95.00
Cardiac Science G3	1	\$ 1,000.00	1	\$ 270.00	0	\$ 60.00	1	\$ 87.00
Total		\$ 3,000.00		\$ 771.00		\$ 1,724.00		\$ 3,857.00
Grand Total		\$ 9,352.00						

2020-2021 Budget

	AED		Battery		Adult Peds		Pedi Pads	
	To Replace	Cost	To Replace	Cost	To Replace	Cost	To Replace	Cost
Phillips HS	1	\$ 1,000.00	9	\$ 123.00	5	\$ 49.00	4	\$ 97.00
Cardiac Science GSA-80C	1	\$ 1,000.00	4	\$ 270.00	32	\$ 60.00	6	\$ 87.00
LifePak CR+	8	\$ 1,000.00	31	\$ 85.00	32	\$ 85.00	5	\$ 95.00
Cardiac Science G3	0	\$ 1,000.00	0	\$ 270.00	1	\$ 60.00	0	\$ 87.00
Total		\$ 10,000.00		\$ 4,822.00		\$ 4,945.00		\$ 1,385.00
Grand Total		\$ 21,152.00						