

**Account 540103-92000 - Transportation: McKinney-Vento Reimbursement**

WORCESTER PUBLIC SCHOOLS  
 HOMELESS STUDENT TRANSPORTATION REIMBURSEMENT

<u>YEAR</u>	<u>SUBMITTED</u>	<u>REIMBURSEMENT</u>	<u>% REIMBURSED</u>
FY18	\$536,003	\$179,468	33.5%
FY17	\$420,970	\$159,197	37.8%
FY16	\$463,926	\$167,690	36.1%
FY15	\$584,453	\$201,626	34.5%

**Account 500122-92000 – Athletics: Revolving Fund Balance**

The current balance in the Athletic Revolving Account is \$72,946.91 (as of 6/6/19).

The Athletic Administration allocation of these funds is as follows:

<u>Uniforms</u>	<u>Cost</u>
Varsity boys Soccer uniforms (districtwide)	\$2,000
Freshman football uniforms at Doherty	\$2,000
JV girls Volleyball uniforms at Main South	\$ 500
JV girls Volleyball uniforms at South High	\$ 500
Girls Cross Country uniforms at Burncoat High	\$ 450
Girls Cross Country uniforms at North	\$ 450
Girls Cross Country uniforms at South	\$ 450
Girls Cross Country uniforms at Main South	\$ 450
<b>Total New Uniforms</b>	<b>\$6,800</b>

The remaining balance is to purchase helmets for the freshman football team at Doherty Memorial High School . Next year, the funds will be utilized to replace many football helmets. The Administration recommends that these funds be used for that one-time (every ten year) expense.

**Account 500130-92000 – Personal Services: Legal Fees**

**WORCESTER PUBLIC SCHOOLS  
LEGAL FEES FY16-FY19 (YTD)**

Year	Labor Relations	Special Education, DOJ, Student Discipline	Arbitration Fees	Total
FY16	\$152,723	\$126,601	\$275	\$279,599
FY17	\$169,425	\$186,798	\$10,403	\$366,626
FY18	\$191,000	\$240,280	\$2,775	\$434,055
FY19 YTD (through May 15, 2019)	\$164,368	\$250,097	\$2,724	\$417,189
<u>FY19 Expenses to Date (by Category):</u>				
<u>Labor Relations</u>				
Personnel Issues	\$111,664			
Negotiations	\$23,920			
Litigation	\$13,568			
Grievances	\$11,904			
Environmental Management	\$3,312			
<u>Total</u>	<u>\$164,368</u>			
<u>Special Education, DOJ, Student Discipline</u>				
Special Education Assessment, Evaluations, Placements		\$179,736		
Home Schooling		\$23,526		
Department of Justice		\$10,028		
Response to Records Request		\$3,995		
Response to Subpoenas		\$2,580		
Other Related Matters: Civil Rights, Investigations, Foster Care, Data Sharing		\$30,232		
<u>Total</u>		<u>\$250,097</u>		

**Account 500-91116 – Athletic Coaches Salaries: Athletic Coaches Salary Schedules****WORCESTER PUBLIC SCHOOLS**  
Athletic Coaches Salary ScheduleANNEX A  
gb #9-195.2  
Page 3

<u><b>Athletic Coaches</b></u>	<b>First Day of School 2015-2016</b>		
	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>
Varsity Football	4,419	4,790	5,161
Assistant JV Football	2,545	2,791	3,039
Freshman Football	2,545	2,791	3,039
Varsity Soccer B/G	3,310	3,433	3,557
JV Soccer B/G	2,254	2,377	2,501
Varsity Field Hockey	3,061	3,433	3,557
JV Field Hockey	2,254	2,377	2,501
Cross Country	2,620	2,743	2,867
Volleyball B/G	2,620	2,743	2,867
JV Volleyball B/G	2,254	2,377	2,500
Golf B/G	2,276	2,398	2,523
Varsity Basketball B/G	4,182	4,304	4,428
JV Basketball B/G	2,658	2,781	2,909
Freshman Basketball	2,658	2,781	2,909
Indoor Track	2,620	2,743	2,867
Varsity Hockey	4,182	4,304	4,428
Asst./JV Hockey	2,662	2,784	2,909
Swimming B/G	3,953	4,076	4,200
Wrestling	3,306	3,429	3,552
Varsity Baseball	3,418	3,541	3,665
JV Baseball	2,276	2,398	2,523
Varsity Softball	3,418	3,541	3,665
JV Softball	2,276	2,398	2,523
Tennis B/G	2,307	2,430	2,554
Outdoor Track	2,909	3,032	3,156
Lacrosse B/G	3,190	3,313	3,436
JV Lacrosse	2,254	2,377	2,501
Crew Fall/Spring	3,190	3,313	3,436
Head Crew			3,999
Cheerleading Coaches			2,253

Source: *Agreement between the Worcester School Committee and the Educational Association of Worcester, September 1, 2017 – August 31, 2020, Appendix D*