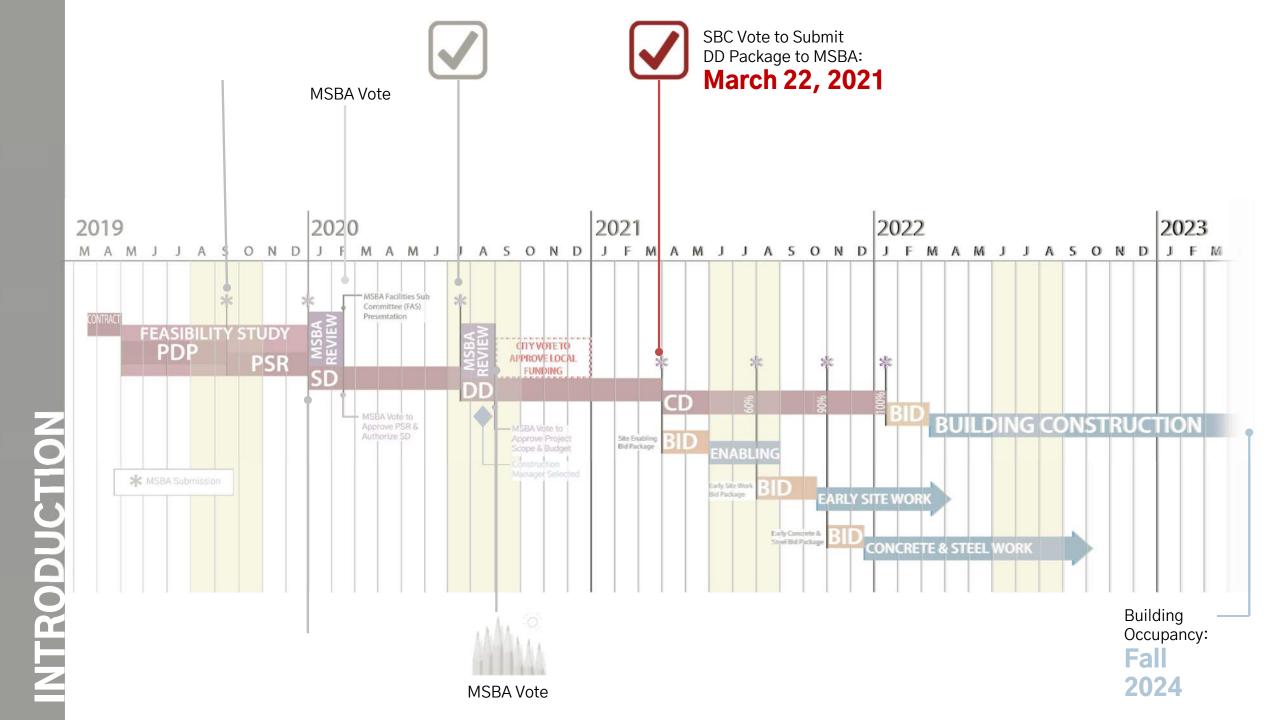
Massachusetts School Building Authority



EONTAINE DIMEO

AECOM TISHMAN



CONSTRUCTION | \$238,910,676

*TOTAL PROJECT BUDGET | \$293,384,178

MSBA REIMBURSEMENT | 80% (OF ELIGIBLE)

ESTIMATED MSBA GRANT | 47% (EFFECTIVE RATE OF)

*INCLUDES SOFT COSTS, FEES, TESTING, FURNITURE FIXTURES AND EQUIPMENT, ESCALATION AND CONTINGENCIES

FONTAINE +DIMEO



Jamie Blume



Mark Abdella VP of CM Services



Andy Schiff Project Manager



Erik Sanford VDC/BIM



Danielle Judge Site Project Manager



Curtis Ruotulo Civil Engineer



David Fontaine, Sr. President of Fontaine



Mark Hogan Lead Superintendent



Bradford Dimeo President of Dimeo



Patrick Markwarth Superintendent

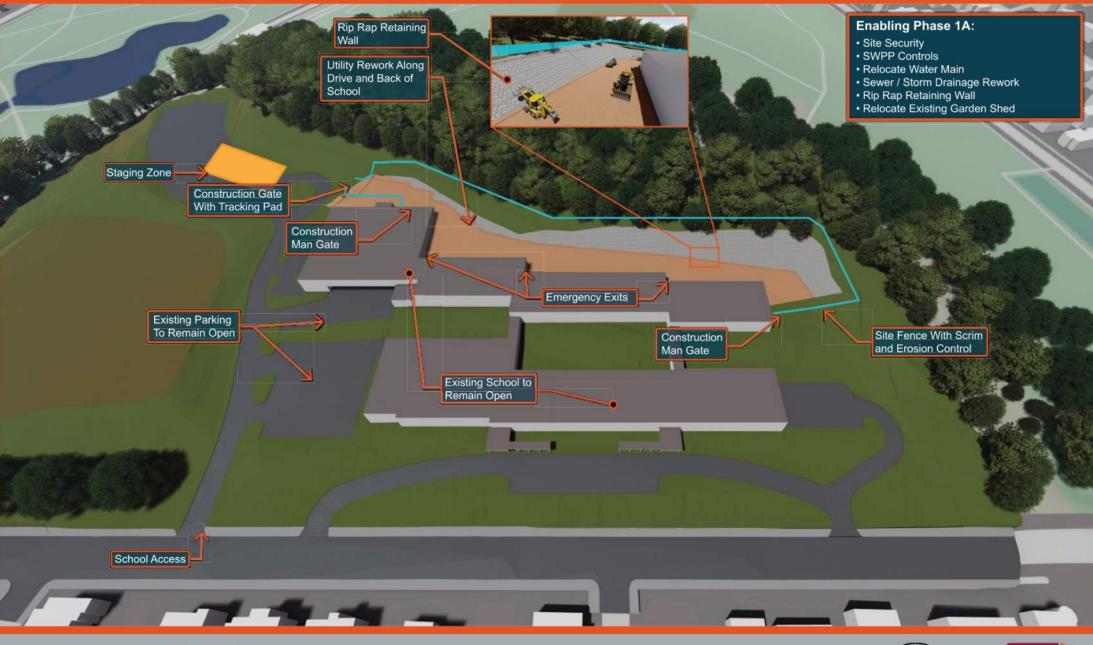
Senior Project Manager

Project Executive

Julia Hall

Compliance Coordinator









School Site



Doherty Memorial High School Phase 1C - Main Site Setup - August 1, 2021 - August 30, 2021 School Site





Phase 1D - Enabling Complete - August 13 School Site



EARLY SITE PACKAGE

- EROSION CONTROL/STORMWATER PROTECTION
- TEMPORARY UTILITY INSTALLATION
- TEMPORARY DRIVEWAY/VEHICLE CIRCULATION & PARKING
- EARTH RETENTION/RETAINING WALLS TO SUPPORT SITE

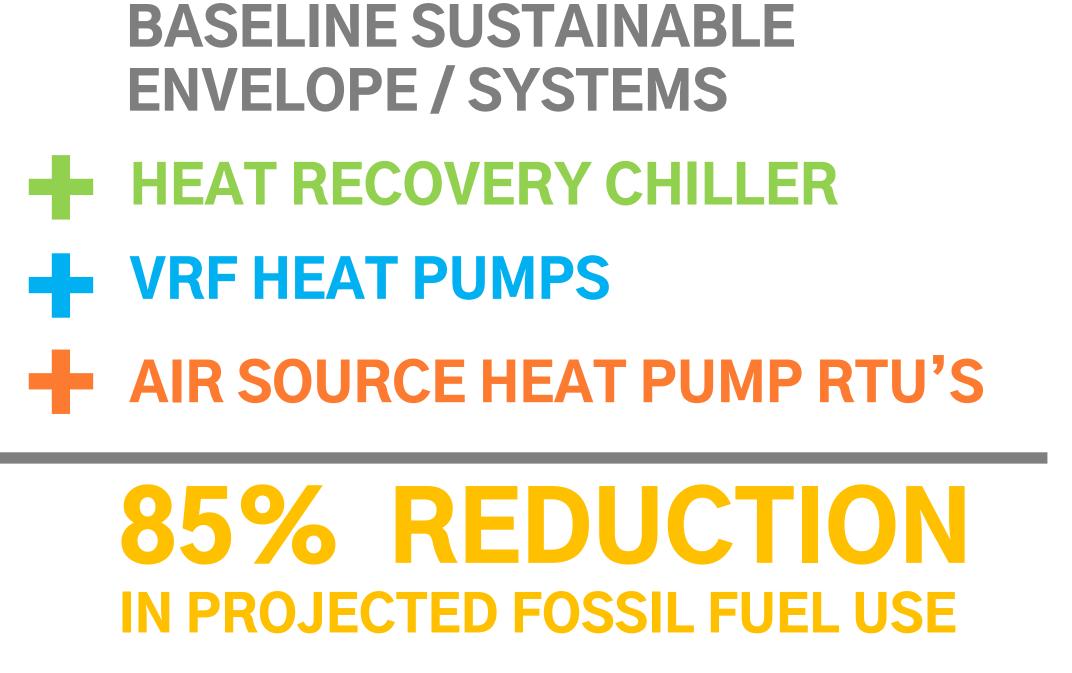
CIRCULATION

- HIGH VISIBILITY SIGNAGE AND WAYFINDING
- CONSTRUCTION SAFETY BARRIERS

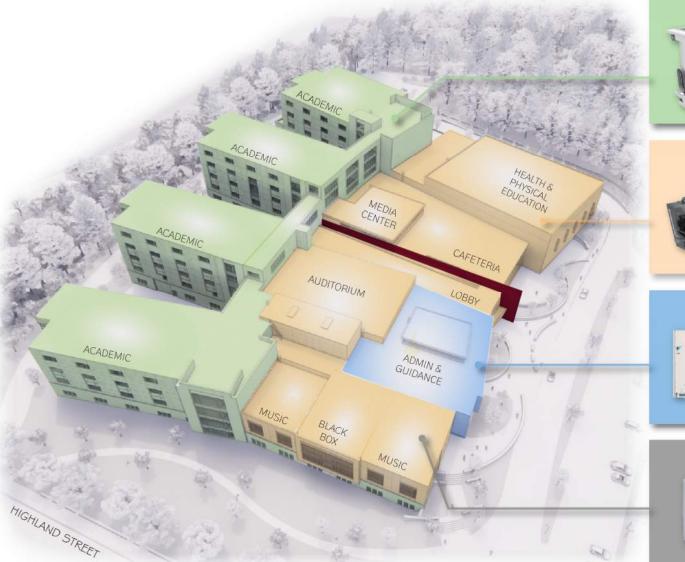


DESIGN DEVELOPMENT REFINEMENT

- CM@RISK AWARD AND INTEGRATION
- REFINED PHASING / EARLY BID PACKAGE APPROACH
- SUSTAINABILITY WORKSHOPS 10/5 & 3/8
 - STUDY OF OPTIONS TO REDUCE FOSSIL FUELS
- REGULATORY MEETINGS
 - CONSERVATION COMMISSION
 - HISTORICAL COMMISSION
 - MEPA
 - BUILDING DEPARTMENT AND FIRE DEPARTMENT REVIEW
- DETAILED PROGRAM REFINEMENT
- ADVANCEMENT OF DESIGN



D HVAC DESIGN UPDATES





DISPLACEMENT CHILLED BEAMS WITH HYDRONIC HEAT & DEDICATED OUTDOOR AIR HEAT PUMP SYSTEM

SUPERIOR VENTILATION EFFECTIVENESS & INDOOR AIR QUALITY



AIR SOURCE HEAT PUMP ROOF TOP UNITS HYDRONIC HEAT BACK-UP



VARIABLE REFRIGERANT FLOW (VRF) HEAT PUMPS WITH DEDICATED OUTDOOR AIR HEAT PUMP SYSTEM

IMPROVED INDIVIDUAL ZONE CONTROL



AIR COOLED HEAT RECOVERY CHILLER / HEATER

SIMULTANEOUS HOT AND COLD WATER FOR ALL BUILDING SYSTEMS

HIGH PERFORMANCE ENVELOPE

Super-insulation & high performance glazing allows for a reduction in HVAC equipment sizes

ENHANCED ACOUSTIC PERFOMANCE

Reduced background noise for optimized learning environment with acoustic separation between classrooms

FLEXIBLE TECHNOLOGY

Robust technology infrastructure to adapt to remote learning / changing teaching methods

DISPLACEMENT CHILLED BEAM SYSTEM

Improved efficiency, indoor air quality and comfort with reduced ambient noise and airborne contaminants

NATURAL DAYLIGHT

Natural daylight with glare control, supplemented with LED lighting with daylight and occupancy sensors

OPERABLE WINDOWS

HEALTHY MATERIALS

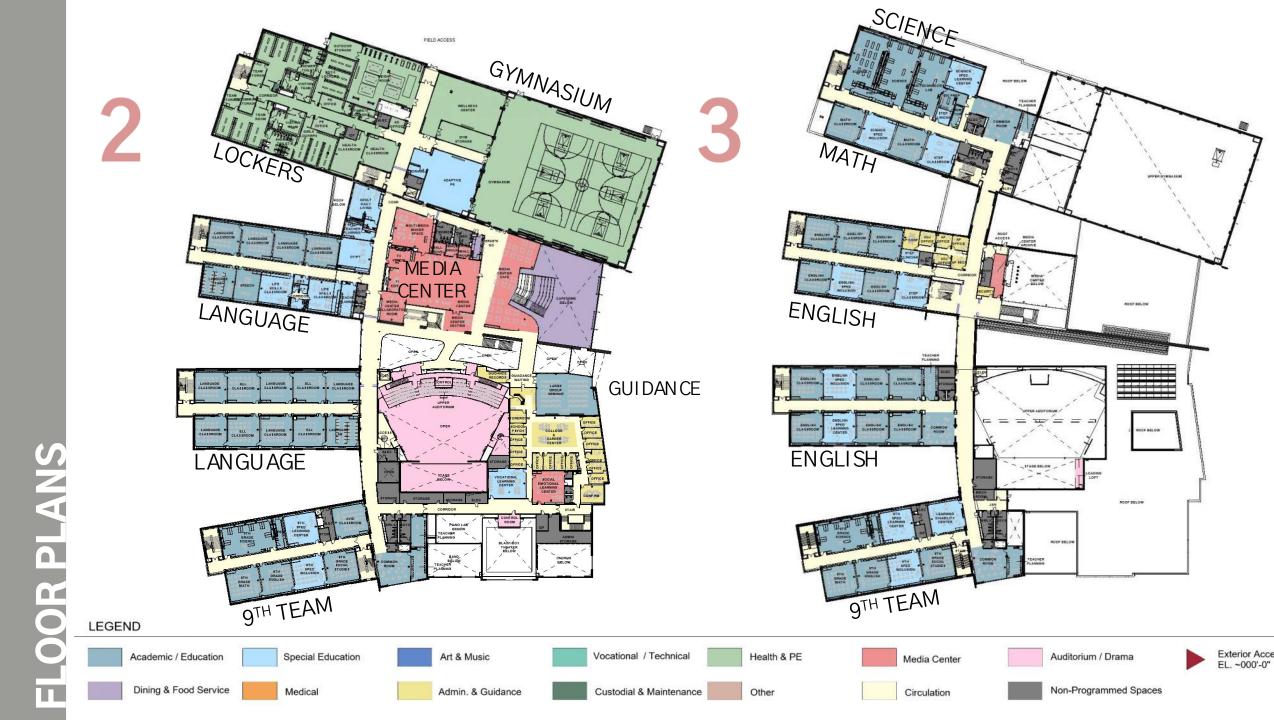
Low-emitting, durable materials with high recycled content

FLEXIBLE FURNITURE

A variety of mobile furniture types to accommodate diverse student needs and teaching styles

		Baseline	REDESIGN - DD
Project Area (ft ²)		421,858	421,858
Discount Rate		2.50%	2.50%
Expected Service Life (n) - HVAC		20.0	19
Initial Costs	Install Cost HVAC (\$) 3	\$ 21,012,747	\$ 21,856,463
	Additional Costs Electrical (\$) 3	\$ 0	\$ 1,500,000
	Total Initial Costs (\$)	\$ 21,012,747	\$ 23,356,463
Operating Costs	Annual Maintenance Costs (\$)	\$97,027	\$ 126,557
	Natural Gas Cost (\$)2	\$49,054	\$ 7,358
	Electricity Cost (\$)1	\$513,451	\$ 589,182
	Total Annual Operating Cost (\$)	\$659,532	\$ 723,097
TEAC Calcs	Annual Operating Cost (\$)	\$ 659,532	\$ 723,097
	Amortized Cost - HVAC + Electrical	\$ 1,347,907	\$ 1,540,565
Total Equivalent Annual Cost (\$)		\$ 2,007,439	\$ 2,263,662
TEAC (Incremental Cost/SF)		\$ 4.76	\$ 5.37
Electricity Consumption (kWh)		3,111,823	3,570,798
Gas Consumption (therms)		54,504	8,176
GHG Emissions (MTCO2e) - Energy Star Carbon Factors		1031	895
GHG Emissions (MTCO2e) - 40% Green Power		586	384
GHG Emissions (MTCO2e) - 100% Green Power		289	43
Source Energy Use Intensity (kBTU/SF)		83.8	82.6
Site Energy Use Intensity (kBTU/SF) 4		38.0	30.7







FLOOR PLANS





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BLACK BOX THEATER









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CONCLUSION



SCHOOL BUILDING COMMITTEE & PUBLIC QUESTIONS / COMMENTS

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Raise Hand

TO ASK QUESTIONS:

PLEASE RAISE YOUR HANDIN THE PATICIPANTS OR REACTION PANEL

IF JOINING BY PHONE:

- *3 RAISE HAND
- *6 TOGGLE MUTE/UN MUTE

PLEASE ANNOUNCE YOUR NAME BEFORE YOUR QUESTION/COMMENT

PLEASE RE-MUTE YOUR SELF AFTER YOUR TURN

PAIA 50

SCHOOL BUILDING COMMITTEE VOTE





FONTAINE + DIMEO

AECOM TISHMAN

ADDITIONAL QUESTIONS / COMMENTS?

DMHSBuildingProject.com

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